

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD101 Unrestricted | General Unrestricted

Operating Revenue

Federal Grants and Contracts	0
Other Operating Revenues	(907,360)
Sales/Services of Educational Departments	(238,640)
Student Tuition & Fees	(53,382,937)
Total Operating Revenue	<u>(54,528,937)</u>

Operating Expenses

Compensation & Benefits	82,255,961
Scholarships & Fellowships	0
Supplies & Services	24,109,625
Total Operating Expenses	<u>106,365,586</u>

Non-Operating (Revenues) Expenses

Investment Income	(1,915,343)
State Appropriations	(68,164,237)
Total Non-Operating (Revenues) Expenses	<u>(70,079,580)</u>

Transfers (In) Out

Auxiliary Transfers	6,800,000
Debt Service Transfers	7,211,015
Non-Mandatory Transfers	5,813,724
Total Transfers (In) Out	<u>19,824,739</u>

Total for FD101 Unrestricted | General Unrestricted **1,581,808**

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD103 Unrestricted | Designated

Operating Revenue

Other Operating Revenues	(384,574)
Sales/Services of Educational Departments	(793,048)
Student Tuition & Fees	101,234
Total Operating Revenue	<u>(1,076,388)</u>

Operating Expenses

Compensation & Benefits	1,840,066
Scholarships & Fellowships	0
Supplies & Services	(2,218,878)
Total Operating Expenses	<u>(378,812)</u>

Non-Operating (Revenues) Expenses

Gifts	0
Total Non-Operating (Revenues) Expenses	<u>0</u>

Transfers (In) Out

Non-Mandatory Transfers	(60,608)
Other Transfers	(66,000)
Total Transfers (In) Out	<u>(126,608)</u>

Total for FD103 Unrestricted | Designated (1,581,808)

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD104 Unrestricted | Auxiliary

Operating Revenue

Athletics, Net of Scholarship Allowances	(2,923,812)
Bookstore, Net of Scholarship Allowances	(358,975)
Housing/Food Service, Net of Scholarship Allowances	(6,750,970)
Non-Governmental Grants and Contracts	(476,000)
Other Auxiliary Enterprises, Net of Scholarship Allowances	(1,387,610)
Other Operating Revenues	(466,000)

Total Operating Revenue	<u>(12,363,367)</u>
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Operating Expenses

Compensation & Benefits	6,447,693
Scholarships & Fellowships	0
Supplies & Services	11,008,377

Total Operating Expenses	<u>17,456,070</u>
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Transfers (In) Out

Auxiliary Transfers	(6,800,000)
Debt Service Transfers	2,776,125
Non-Mandatory Transfers	(1,068,828)

Total Transfers (In) Out	<u>(5,092,703)</u>
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Total for FD104 Unrestricted Auxiliary	0
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UA LITTLE ROCK FY 2026 Operating Budget Summary

FD201 Restricted | Federal Grants and Contracts

Operating Revenue

Federal Grants and Contracts	(40,520,741)
Total Operating Revenue	<u>(40,520,741)</u>

Operating Expenses

Compensation & Benefits	15,836,163
Scholarships & Fellowships	15,748,336
Supplies & Services	12,000,000
Total Operating Expenses	<u>43,584,499</u>

Non-Operating (Revenues) Expenses

Federal Grants (Non Operating)	(479,259)
Total Non-Operating (Revenues) Expenses	<u>(479,259)</u>

Total for FD201 Restricted | Federal Grants and Contracts **2,584,499**

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD202 Restricted | State Grants and Contracts

Operating Revenue

State and Local Grants and Contracts	(3,711,994)
Total Operating Revenue	<u>(3,711,994)</u>

Operating Expenses

Compensation & Benefits	376,393
Scholarships & Fellowships	350,000
Supplies & Services	220,196
Total Operating Expenses	<u>946,589</u>

Non-Operating (Revenues) Expenses

State & Local Grants (Non Operating)	(350,000)
Total Non-Operating (Revenues) Expenses	<u>(350,000)</u>

Total for FD202 Restricted | State Grants and Contracts **(3,115,405)**

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD204 Restricted | Private Grants and Contracts

Operating Revenue

Federal Grants and Contracts	(9,420,778)
Non-Governmental Grants and Contracts	(537,358)
Sales/Services of Educational Departments	(172,911)
Total Operating Revenue	<u>(10,131,047)</u>

Operating Expenses

Compensation & Benefits	1,561,723
Scholarships & Fellowships	6,030
Supplies & Services	2,666,881
Total Operating Expenses	<u>4,234,634</u>

Non-Operating (Revenues) Expenses

Non-Governmental Grants and Contracts	(957,237)
State & Local Grants (Non Operating)	(482,309)
Total Non-Operating (Revenues) Expenses	<u>(1,439,546)</u>

Total for FD204 Restricted | Private Grants and Contracts **(7,335,959)**

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD207 Restricted | State Appropriations

Operating Expenses

Compensation & Benefits	236,528
Supplies & Services	286,546
Total Operating Expenses	<u>523,074</u>

Non-Operating (Revenues) Expenses

State & Local Grants (Non Operating)	0
State Appropriations	(286,546)
Total Non-Operating (Revenues) Expenses	<u>(286,546)</u>

Total for FD207 Restricted | State Appropriations **236,528**

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD210 Restricted | Private Gifts, Scholarships and Other

Operating Revenue

Athletics, Net of Scholarship Allowances	1,275,499
Housing/Food Service, Net of Scholarship Allowances	2,976,165
Other Operating Revenues	0
Sales/Services of Educational Departments	0
Student Tuition & Fees	21,503,216
Total Operating Revenue	<u>25,754,880</u>

Operating Expenses

Compensation & Benefits	3,155,730
Scholarships & Fellowships	(13,985,788)
Supplies & Services	10,928,280
Total Operating Expenses	<u>98,222</u>

Non-Operating (Revenues) Expenses

Gifts	(21,280,511)
Total Non-Operating (Revenues) Expenses	<u>(21,280,511)</u>

Transfers (In) Out

Non-Mandatory Transfers	2,400,000
Total Transfers (In) Out	<u>2,400,000</u>

Total for FD210 Restricted | Private Gifts, Scholarships and Other **6,972,591**

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD220 Restricted | State Gifts, Scholarships and Other

Operating Revenue

Federal Grants and Contracts	(500,000)
Total Operating Revenue	<u>(500,000)</u>

Operating Expenses

Scholarships & Fellowships	4,500,000
Supplies & Services	403,143
Total Operating Expenses	<u>4,903,143</u>

Non-Operating (Revenues) Expenses

State & Local Grants (Non Operating)	(3,342,254)
State Appropriations	(403,143)
Total Non-Operating (Revenues) Expenses	<u>(3,745,397)</u>

Transfers (In) Out

Non-Mandatory Transfers	0
Total Transfers (In) Out	<u>0</u>

Total for FD220 Restricted State Gifts, Scholarships and Other	657,746
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UA LITTLE ROCK FY 2026 Operating Budget Summary

FD401 Endowment | True

Non-Operating (Revenues) Expenses

Gifts	(1,200)
Investment Income	(666,000)
Total Non-Operating (Revenues) Expenses	<u>(667,200)</u>

Transfers (In) Out

Non-Mandatory Transfers	667,200
Total Transfers (In) Out	<u>667,200</u>

Total for FD401 Endowment | True **0**

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD502 Plant | Unexpended - Unrestricted

Operating Expenses

Supplies & Services	3,655,844
Total Operating Expenses	<u>3,655,844</u>

Non-Operating (Revenues) Expenses

Investment Income	(1,915,343)
Total Non-Operating (Revenues) Expenses	<u>(1,915,343)</u>

Transfers (In) Out

Non-Mandatory Transfers	(448,832)
Total Transfers (In) Out	<u>(448,832)</u>

Total for FD502 Plant Unexpended - Unrestricted	1,291,669
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UA LITTLE ROCK FY 2026 Operating Budget Summary

FD504 Plant | Renewal and Replacement Unrestricted

Operating Expenses

Supplies & Services	(1,160,295)
Total Operating Expenses	<u>(1,160,295)</u>

Transfers (In) Out

Non-Mandatory Transfers	(5,058,979)
Total Transfers (In) Out	<u>(5,058,979)</u>

Total for FD504 Plant Renewal and Replacement Unrestricted	(6,219,274)
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UA LITTLE ROCK FY 2026 Operating Budget Summary

FD506 Plant | Retirement of Indebtedness

Operating Expenses

Supplies & Services	0
Total Operating Expenses	<u>0</u>

Non-Operating (Revenues) Expenses

Interest on Capital Asset-Related Debt	2,359,010
Total Non-Operating (Revenues) Expenses	<u>2,359,010</u>

Transfers (In) Out

Debt Service Transfers	(9,987,140)
Total Transfers (In) Out	<u>(9,987,140)</u>

Total for FD506 Plant | Retirement of Indebtedness **(7,628,130)**

UA LITTLE ROCK FY 2026 Operating Budget Summary

FD507 Plant | Investment in Plant

Operating Expenses

Depreciation	14,733,412
Total Operating Expenses	<u>14,733,412</u>

Transfers (In) Out

Non-Mandatory Transfers	(2,177,677)
Total Transfers (In) Out	<u>(2,177,677)</u>

Total for FD507 Plant | Investment in Plant **12,555,735**

FD101 Unrestricted | General Unrestricted

CCH4066 UALR | Academic Affairs

CC000997 UALR | Institutional Research

Operating Expenses

Compensation & Benefits

P00001267 Research Associate - Jarjees Ahmed Khidir	77,600
P00001280 Research Associate - Larry Ray Beachler (Private)	102,500
P00001520 Lead Programmer Analyst - Eliza Hollenberg	77,600
P00001575 Data and Report Coordinator (Unfilled)	37,678
P00001933 Institutional Research Project Analyst- 12 MONTH (Unfilled)	41,250
P00001977 Senior Research Assistant - Sinaly Karamoko	77,600
P10002397 Computer Systems Mgr. - Jennifer Lynn Nichols (Private)	77,600
SC0193 Extra Help, Non Student	1,682
SC0847 Career Service Payment	800
52000:Fringe Benefits	<u>130,184</u>

Total Compensation & Benefits 624,494

Supplies & Services

69900:Supplies and Services - Budget Only 113,723

Total Supplies & Services 113,723

Total Operating Expenses 738,217

Total CC000997 UALR | Institutional Research **738,217**

CC000998 UALR | E-Learning

Operating Expenses

Compensation & Benefits

P00001247 Online Campus Liaison - Katherine Chelsea Young	44,500
P00001252 Director of Distance Learning - Sharonda R Lipscomb	103,000
P00001257 Instructional Designer Multimedia/Training Specialist - Farah Al Farah	60,000
P00001314 Research Associate - Amy Brown-Westmoreland	73,000
P00001428 Project/Program Specialist - Geoffrey Nathaniel Nash	58,000
P00001436 Project/Program Specialist - Tony Tabor	49,589
P00001441 Project/Program Specialist - Merlene Love	48,000

P00001457 Assistant Dean - Donna-Rae Eldridge	68,000
P00001493 Senior Instructional Designer - Bradley Isaac Sims	65,000
P00036370 Instructional Designer - Accessibility Specialist - Asma Omar	60,000
SC0193 Extra Help, Non Student	17,316
SC0845 Graduate Assistant Salaries	24,000
SC0847 Career Service Payment	7,300
SC0859 Adjunct Faculty	7,500
52000:Fringe Benefits	<u>170,277</u>
<i>Total Compensation & Benefits</i>	855,482
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>25,272</u>
<i>Total Scholarships & Fellowships</i>	25,272
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>492,090</u>
<i>Total Supplies & Services</i>	<u>492,090</u>
Total Operating Expenses	<u>1,372,844</u>
Total CC000998 UALR E-Learning	1,372,844
CC001084 UALR Children International	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001317 Administrative Specialist III (Unfilled)	22,489
P00001680 Dir. of Community Partnerships - Ryan Davis	51,680
SC0847 Career Service Payment	6,700
52000:Fringe Benefits	<u>21,484</u>
<i>Total Compensation & Benefits</i>	102,353
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>12,027</u>
<i>Total Supplies & Services</i>	<u>12,027</u>
Total Operating Expenses	<u>114,380</u>
Total CC001084 UALR Children International	114,380
CC001093 UALR Art Department	
<u>Operating Expenses</u>	

Compensation & Benefits

P00000827 Assistant Professor - Keenan Rowe	57,000
P00001230 Interim Department Chair - Joli Livaudais	85,302
P00001359 Department Technician - Julia Marie Napolitano	43,179
P00001371 Professor - Kevin Louis Cates	67,515
P00001422 Assistant Gallery Director - Nathan G Larson	40,793
P00001494 Associate Professor - Lynne Ann Ellsworth Larsen	58,432
P00001592 Assistant Professor - Emily Hood	57,500
P00001810 Administrative Analyst - Kristi Nicole Crow	34,327
P00001812 Gallery Director - Brian Young	69,631
P00001813 Assistant Professor - Clark Valentine	57,000
P00001815 Department Chairperson - 12 MONTH (Unfilled)	103,500
P00021908 Visiting Assistant Professor - John R Shea (Position Vacate:08/16/2025)	57,000
P00036496 Assistant Professor - Michele Noiset	57,000
P10002724 Assistant Professor of Painting (Unfilled)	57,000
P10027282 Visiting Assistant Professor (Photography) (Unfilled)	57,000
SC0847 Career Service Payment	1,200
SC0859 Adjunct Faculty	12,000
52000:Fringe Benefits	<u>239,764</u>
Total Compensation & Benefits	1,155,143

Scholarships & Fellowships

67000:Scholarships and Fellowships	<u>90,578</u>
Total Scholarships & Fellowships	90,578

Supplies & Services

69900:Supplies and Services - Budget Only	<u>29,901</u>
Total Supplies & Services	<u>29,901</u>

Total Operating Expenses	<u>1,275,622</u>
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Total CC001093 UALR Art Department	1,275,622
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CC001097 UALR | History Department

Operating Expenses

Compensation & Benefits

P00000976 University Professor - John Andrew Kirk	101,854
P00001011 Professor 10.5 Month - Charles Waite Romney	74,318
P00001045 Assistant Professor - Yi Ren	57,000
P00001055 Assistant Professor - Kyungsun Lee	57,000
P00001074 Assistant Professor - Katrina Elizabeth Yeaw	60,500
P00001075 Assistant Professor - Nathan E Marvin	60,500
P00001187 Associate Professor - Michael William Heil	60,621
P00001191 Assistant Professor - Hannah Elizabeth Anderson	57,000
P00001396 Administrative Specialist III - John Thomas Grissom	28,773
P00001431 Associate Professor - James D Ross	60,621
P00001476 Professor - Kristin Dutcher Mann	73,989
P00001774 Distinguished Professor - Edward M. Anson	78,411
P00001775 Department Chair - Barclay T Key	104,900
SC0847 Career Service Payment	1,500
52000:Fringe Benefits	<u>231,555</u>
<i>Total Compensation & Benefits</i>	1,108,542
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>23,334</u>
<i>Total Supplies & Services</i>	<u>23,334</u>
Total Operating Expenses	<u>1,131,876</u>
Total CC001097 UALR History Department	1,131,876
CC001104 UALR Music Lab	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41010:Student Fees	<u>(13,029)</u>
<i>Total Student Tuition & Fees</i>	<u>(13,029)</u>
Total Operating Revenue	(13,029)
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0853 Extra Compensation	5,000
52000:Fringe Benefits	<u>1,020</u>
<i>Total Compensation & Benefits</i>	6,020

Supplies & Services

69900:Supplies and Services - Budget Only 10,000

Total Supplies & Services 10,000

Total Operating Expenses 16,020

Total CC001104 UALR | Music Lab **2,991**

CC001108 UALR | School of Public Affairs

Operating Expenses

Compensation & Benefits

P00000979 Associate Professor - Joseph D Giammo 80,312

P00001013 Professor - Eric Joseph Wiebelhaus-Brahm 66,692

P00001041 Director for the Survey Research Center (Unfilled) 38,623

P00001128 Assistant Professor - Michaela Abbott 57,000

P00001160 Assistant Professor - Stephanie Davis 57,000

P00001211 Assistant Professor - 9 MONTH (Unfilled) 58,000

P00001405 Professor - Rebecca Glazier 69,077

P00001764 Professor - 9 MONTH (Unfilled) 78,235

P00106 Director of the School of Public Affairs - Derek Ray Slagle 104,900

P10011903 HEI Program Coordinator (Non-Exempt) - Sam Adkins 38,568

P10023371 Assistant Professor - Christopher T Burks 57,000

SC0193 Extra Help, Non Student 6,233

52000:Fringe Benefits 186,651

Total Compensation & Benefits 898,291

Supplies & Services

69900:Supplies and Services - Budget Only 37,156

Total Supplies & Services 37,156

Total Operating Expenses 935,447

Total CC001108 UALR | School of Public Affairs **935,447**

CC001110 UALR | Psychology Department

Operating Expenses

Compensation & Benefits

P00001290 Assistant Professor - Kesong Hu 58,341

P00001429 Assistant Professor - 9 MONTH (Position Fill:08/16/2025,Mohsen Rafiei)	58,341
P00001541 Professor - David Frances Mastin	65,487
P00001763 Administrative Analyst - Jerry Zigler	34,327
P00001767 Assistant Professor - 9 MONTH (Unfilled)	58,341
P00001768 Visiting Assistant Professor - Robert Leslie Haines Jr.	58,341
P00001769 Associate Professor - Bruce D Moore	76,570
P00001770 Associate Professor - Robert J Hines	64,423
P00001771 Department Chair - Elisabeth D Sherwin	110,000
52000:Fringe Benefits	<u>154,221</u>
<i>Total Compensation & Benefits</i>	738,392
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>23,233</u>
<i>Total Supplies & Services</i>	<u>23,233</u>
Total Operating Expenses	<u>761,625</u>
Total CC001110 UALR Psychology Department	761,625
CC001112 UALR Rhetoric & Writing Department	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000977 Associate Professor - Earnest Lee Cox	67,793
P00001119 Visiting Instructor - 9 month (Unfilled)	45,345
P00001182 Director of Composition - Tammy Veazey Scaife	55,931
P00001231 Associate Professor - Londie T Martin	58,850
P00001438 Associate Professor - Joseph John Williams	58,588
P00001515 Assistant Professor - Martha Karnes	56,000
P00001772 Administrative Analyst - Philip Buck	31,327
P00001782 Instructor - Gregory Winstead Graham	46,845
P00001784 Professor - Barb L'eplattenier	63,916
P00001786 Professor - Cynthia Ann Nahrwold (Position Vacate:08/01/2025)	55,000
P00001787 Department Chair - Jennifer Dawes	111,000
P00001823 Instructor - 9 MONTH (Unfilled)	45,345
P00036365 Writing Program Administrator (Unfilled)	73,562

P00036419 Professor - Heidi Ann McCauley	73,775
SC0844 Other Compensation	45,345
52000:Fringe Benefits	<u>231,558</u>
<i>Total Compensation & Benefits</i>	1,120,180
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>46,344</u>
<i>Total Supplies & Services</i>	<u>46,344</u>
Total Operating Expenses	<u>1,166,524</u>
Total CC001112 UALR Rhetoric & Writing Department	1,166,524
CC001121 UALR UALR Archives	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001263 Assistant for Finance and Administration - Jack Higginbotham	53,000
P00001313 Archivist - Emily Rose Summers	62,000
P00001394 Archivist - James Alverd Wethington	53,000
P00001875 Archivist and Student Coordinator - Amanda McQueen	53,000
SC0193 Extra Help, Non Student	4,500
SC0845 Graduate Assistant Salaries	16,000
52000:Fringe Benefits	<u>58,762</u>
<i>Total Compensation & Benefits</i>	300,262
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>127,000</u>
<i>Total Supplies & Services</i>	<u>127,000</u>
Total Operating Expenses	<u>427,262</u>
Total CC001121 UALR UALR Archives	427,262
CC001123 UALR Dean - College of Business, Health & Human Services	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001018 Director of Finance - CBHHS - Suzette Anderson	67,000
P00001319 Senior Research Assistant - 12 MONTH (Unfilled)	65,973
P00001698 Administrative Analyst - Sara Margotta	34,327
P00001912 Institutional Assistant (Exempt) - AB Dickson	38,568

P00001914 Associate Dean - Matt Matusiak	114,000
P00001915 Dean of Business, Health, and Human Serv. - Thomas Guy Clifton	199,923
P10000961 Senior Research Assistant - Lynnette Brown	56,938
P10022336 Associate Dean - Tusty ten Bensel	114,000
SC0193 Extra Help, Non Student	250
SC0847 Career Service Payment	1,500
52000:Fringe Benefits	<u>182,795</u>
<i>Total Compensation & Benefits</i>	875,274
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>71,084</u>
<i>Total Supplies & Services</i>	<u>71,084</u>
Total Operating Expenses	<u>946,358</u>
Total CC001123 UALR Dean - College of Business, Health & Human Services	946,358
CC001127 UALR AEDI - Director's Office	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001189 Associate Research/Extension Specialist - Ranjitsinh Mane (Private)	111,000
P00001691 Administrative Analyst - Janet D. Turner-Dooley	27,950
P00001699 Extension Assistant - Susan M Jackson	40,592
P00001700 Executive Director - Arkansas Economic Development Institute (Unfilled)	178,127
P00035923 Research Associate - Mr. Geoffrey Orlando Joseph	67,000
P00082 Assistant Research/Extension Specialist - Sara Elizabeth Prior	48,500
P00130 Asst Resch/Ext Spec NC - Miles DeGrey McDonnell	56,000
P00357 Associate Research/Extension Specialist - Brittany Lutz	65,304
P10011457 Applied Demographer (Unfilled)	87,285
P10011469 Associate Research/Extension Specialist - Zachary Cook	62,325
52000:Fringe Benefits	<u>196,438</u>
<i>Total Compensation & Benefits</i>	940,521
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>75,816</u>
<i>Total Supplies & Services</i>	<u>75,816</u>

Total Operating Expenses	<u>1,016,337</u>
Total CC001127 UALR AEDI - Director's Office	1,016,337
CC001132 UALR AEDI - Research, Education, Assess	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001692 Assistant Research/Extension Specialist - Kevin Wayne Koonce	68,000
P00001693 Associate Research/Extension Specialist - Alison Wright	62,394
P00001695 Assistant Research/Extension Specialist - David R Rasmussen	51,730
P00001697 Economic Forecaster - Michael R Pakko	202,566
P00287 Assistant Research/Extension Specialist - Logan Benson	48,000
52000:Fringe Benefits	<u>114,230</u>
<i>Total Compensation & Benefits</i>	546,920
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>82,706</u>
<i>Total Supplies & Services</i>	<u>82,706</u>
Total Operating Expenses	<u>629,626</u>
Total CC001132 UALR AEDI - Research, Education, Assess	629,626
CC001136 UALR Small Business & Tech Develop Ctr	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000820 Associate Research/Extension Specialist - Ryan Cole	15,750
P00000832 Associate Research/Extension Specialist - Christy Apple	22,000
P00000839 Associate Research/Extension Specialist - Nicolas Mayerhoeffer	22,050
P00000970 Research/Extension Specialist - Michael Singleton	81,070
P00001690 Director of Arkansas SBTDC - Laura Creasey Fine	68,500
P00036355 Assistant Research/Extension Specialist - Heather B. Robinette	36,960
P00037783 Assistant Research/Extension Specialist - Ashley Murguia Topete	15,500
P00037784 Business Consultant - Wendy A Orvis	2,000
P00037785 Assistant Research/Extension Specialist - Karen Bergh	7,718
P00037786 Assistant Research/Extension Specialist - Nick Stevens	7,750
P00037787 Assistant Research/Extension Specialist - Gwen Green	46,020
P00071 Assistant Research/Extension Specialist - Aniruddha Koppar	29,325

P00150 Digital Marketing Business Consultant (Unfilled)	30,000
P00155 Market Research Specialist (Unfilled)	30,500
P10005887 Assistant Research/Extension Specialist - Karissa Graham	33,000
P10013561 Assistant Research/Extension Specialist - Harrison John Hudson	26,620
P10015349 Communications Specialist - Merideth Thomas	22,000
52000:Fringe Benefits	<u>131,144</u>
<i>Total Compensation & Benefits</i>	627,907
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>698,724</u>
<i>Total Supplies & Services</i>	<u>698,724</u>
Total Operating Expenses	<u>1,326,631</u>
Total CC001136 UALR Small Business & Tech Develop Ctr	1,326,631
CC001138 UALR CBHHS Student Services	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00021916 Assistant Dean - Shameka Jackson	61,000
P10005694 Administrative Analyst - Chloe M Russell	34,327
52000:Fringe Benefits	<u>25,166</u>
<i>Total Compensation & Benefits</i>	120,493
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>20,377</u>
<i>Total Supplies & Services</i>	<u>20,377</u>
Total Operating Expenses	<u>140,870</u>
Total CC001138 UALR CBHHS Student Services	140,870
CC001139 UALR College of Education & Health Prof	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0844 Other Compensation	180,000
SC0846 Summer Salaries	345,570
SC0859 Adjunct Faculty	744,430
52000:Fringe Benefits	<u>198,582</u>
<i>Total Compensation & Benefits</i>	<u>1,468,582</u>

Total Operating Expenses	<u>1,468,582</u>
Total CC001139 UALR College of Education & Health Prof	1,468,582
CC001142 UALR School of Counseling, Human Performance & Rehabilitation	
<u>Operating Revenue</u>	
<u>Student Tuition & Fees</u>	
41010:Student Fees	<u>(19,119)</u>
Total Student Tuition & Fees	<u>(19,119)</u>
Total Operating Revenue	(19,119)
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001000 Assistant Professor - Tresvil Pack	58,855
P00001001 Professor - Jennifer Kay Holtz	100,600
P00001035 Assistant Professor - William Thomson	69,625
P00001095 Assistant Professor - Meagan Beaty	69,625
P00001103 Assistant Professor - Wendy Mincer	58,855
P00001104 Professor - Amar Kanekar	67,438
P00001106 Associate Professor - Anita Martin	58,855
P00001125 Associate Professor - Stephen Glenn Kintz	74,000
P00001159 Instructor - Chadwick A Sanders	46,000
P00001161 Associate Professor - Janea L Snyder	59,886
P00001162 Associate Professor - Joseph Opiri Otundo	59,800
P00001169 Associate Professor - John W. McAllister	73,916
P00001326 Instructor - Raphael A James	53,362
P00001349 Associate Professor - Katherine Ellen Helms	59,100
P00001432 Instructor - Laurie Vescovo Knight	46,000
P00001492 Instructor - William G Cabe	46,000
P00001710 Instructor - Jeremy Joseph Paprocki	47,500
P00001816 Instructor - Jami Hollingsworth	56,670
P00001818 Professor - Jason Daniel Kushner	67,570
P00001826 Counseling Program Coordinator - Associate Professor - 12 MONTH (Unfilled)	79,653
P00021802 Instructor - John Ambrose Barbuto	56,300

P00021905 Senior Research Assistant - Taylor Stone	40,000
P00021992 Administrative Analyst - David Cameron Johnson	34,327
P00036368 Associate Professor - Wallace D Gitchel Jr	60,759
P00036494 Instructor - 9 MONTH (Unfilled)	58,000
P00036495 Instructor of Communication Disorders and Sciences - 9 MONTH (Position Fill:08/16/2025,Kelsey Hays)	58,000
P10003944 Assistant Professor - Katelyn Beth Wilson	56,300
SC0844 Other Compensation	10,000
52000:Fringe Benefits	<u>428,857</u>
<i>Total Compensation & Benefits</i>	2,055,853
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>33,468</u>
<i>Total Supplies & Services</i>	<u>33,468</u>
Total Operating Expenses	<u>2,089,321</u>
Total CC001142 UALR School of Counseling, Human Performance & Rehabilitation	2,070,202
CC001146 UALR School of Education	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000966 Assistant Professor - Taylor Harrington	58,000
P00001034 Assistant Professor - Monica Christine Meadows	58,000
P00001040 Assistant Professor - 9 MONTH (Unfilled)	58,000
P00001105 Associate Professor - Nancy Jo Hamilton	60,220
P00001130 Instructor - KENYA BROOKS	67,166
P00001163 Assistant Professor - 9 MONTH (Unfilled)	58,000
P00001195 Senior Research Assistant - Laura Langley	75,186
P00001235 Associate Professor - Daryl Anthony Tate	60,800
P00001820 Administrative Analyst - Chandler Alexander Carlock	34,327
P00001824 Associate Professor - Andrew L Hunt	62,409
P00001825 Assistant Professor - 9 MONTH (Unfilled)	58,000
P00001828 Distinguished Professor - Ann E. Robinson	80,353
P00002013 Assistant Professor - Lundon Ann Pinneo	58,000
P00036431 Assistant Professor - Leslie Sharp	58,000

P00168 Assistant Professor - Chelsea Bradley	60,500
P10017459 Assistant Professor - Ruth Eyres	58,000
P10025877 Instructor - Terri Guy	67,166
52000:Fringe Benefits	<u>272,481</u>
<i>Total Compensation & Benefits</i>	1,304,608
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>27,000</u>
<i>Total Supplies & Services</i>	<u>27,000</u>
Total Operating Expenses	<u>1,331,608</u>
Total CC001146 UALR School of Education	1,331,608
CC001147 UALR Student Teaching Lab	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41010:Student Fees	<u>(1,288)</u>
<i>Total Student Tuition & Fees</i>	<u>(1,288)</u>
Total Operating Revenue	(1,288)
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>2,500</u>
<i>Total Supplies & Services</i>	<u>2,500</u>
Total Operating Expenses	<u>2,500</u>
Total CC001147 UALR Student Teaching Lab	1,212
CC001149 UALR College of Business, Health & Human Services Advising	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001048 Student Development Specialist - AMANDA GINGER	45,888
P00001092 Student Development Specialist - Carolyn Fonville	45,888
P00036387 Student Development Specialist - Jonathan Hamilton	45,888
P00085 Student Development Specialist - Justin R Williams	45,888
P00092 Research Coordinator - Allison Merkel	43,888
P00093 Student Development Specialist - Tracy King	45,888
P00263 Student Development Specialist - Kelcie Hall	45,888

SC0847 Career Service Payment	1,000
52000:Fringe Benefits	<u>84,557</u>
<i>Total Compensation & Benefits</i>	<u>404,773</u>
Total Operating Expenses	<u>404,773</u>
Total CC001149 UALR College of Business, Health & Human Services Advising	404,773
CC001150 UALR College of Social Sci & Communicati	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0844 Other Compensation	73,585
52000:Fringe Benefits	<u>14,496</u>
<i>Total Compensation & Benefits</i>	<u>88,081</u>
Total Operating Expenses	<u>88,081</u>
Total CC001150 UALR College of Social Sci & Communicati	88,081
CC001151 UALR Dean of Social Sci & Communications	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0859 Adjunct Faculty	94,000
52000:Fringe Benefits	<u>9,776</u>
<i>Total Compensation & Benefits</i>	<u>103,776</u>
Total Operating Expenses	<u>103,776</u>
Total CC001151 UALR Dean of Social Sci & Communications	103,776
CC001156 UALR Criminal Justice Department	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001076 Associate Professor - Richard Henry Lewis	82,688
P00001085 Assistant Professor of Criminal Justice (Position Fill:08/16/2025,Taylor Tolles)	70,000
P00001099 Assistant Professor of Criminal Justice (Position Fill:08/16/2025,Amanda Sharry)	70,000
P00001123 Assistant Professor - Dave Tyler	70,000
P00001215 Instructor - Dana Fachner (Position Vacate:08/02/2025)	46,966
P00001248 Associate Professor - Mary Elizabeth Smith	73,500
P00001289 Associate Professor - Robert Lytle	73,500

P00001296 Senior Instructor - Kilby Erwin Raptopoulos	51,466
P00001829 HEI Program Coordinator (Non-Exempt) - Nina S Hale	34,325
P00001830 Instructor - Dr. Misty Ladd	46,966
P00001831 Department Chair - Mike Cavanaugh	117,000
P10005256 Instructor of Criminal Justice and Criminology - 9 Month (Unfilled)	46,966
P10012987 Assistant Professor - Suzanne Coble	70,000
P10025843 Assistant Professor of Criminal Justice (Position Fill:08/16/2025,Haley Moon)	70,000
SC0844 Other Compensation	10,000
SC0859 Adjunct Faculty	1,004
SC0845 Graduate Assistant Salaries	73,413
52000:Fringe Benefits	<u>246,359</u>
<i>Total Compensation & Benefits</i>	1,254,153
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>14,772</u>
<i>Total Supplies & Services</i>	<u>14,772</u>
Total Operating Expenses	<u>1,268,925</u>
Total CC001156 UALR Criminal Justice Department	1,268,925
CC001158 UALR Master of Public Administration	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0193 Extra Help, Non Student	5,722
52000:Fringe Benefits	<u>389</u>
<i>Total Compensation & Benefits</i>	6,111
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>5,180</u>
<i>Total Supplies & Services</i>	<u>5,180</u>
Total Operating Expenses	<u>11,291</u>
Total CC001158 UALR Master of Public Administration	11,291
CC001160 UALR School of Public Affairs - APAC	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	

SC0847 Career Service Payment	1,500
52000:Fringe Benefits	<u>426</u>
<i>Total Compensation & Benefits</i>	<u>1,926</u>
Total Operating Expenses	<u>1,926</u>
Total CC001160 UALR School of Public Affairs - APAC	1,926
CC001161 UALR KLRE/KUAR	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000834 Institutional Assistant (Exempt) - Chivonda Renee B Coleman	26,500
P00000951 Project/Program Director - Jonathan Seaborn	34,310
P00000961 Institutional Assistant (Exempt) - Beth Wells	17,162
P00037796 Extension Assistant Operation Coordinator - Sarah Buford	13,911
SC0193 Extra Help, Non Student	5,655
SC0847 Career Service Payment	1,000
52000:Fringe Benefits	<u>24,926</u>
<i>Total Compensation & Benefits</i>	123,464
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>77,773</u>
<i>Total Supplies & Services</i>	<u>77,773</u>
Total Operating Expenses	<u>201,237</u>
Total CC001161 UALR KLRE/KUAR	201,237
CC001163 UALR School of Social Work	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001072 Assistant Professor - Jacqueline Renna Burse	63,867
P00001073 Associate Professor - Tracey McElwee PhD	67,689
P00001116 Associate Professor - Lindsay Rae Ruhr	67,367
P00001147 Instructor - Latisha Young	61,080
P00001156 Assistant Professor - Esaa Mohammad Sabti Samarah	63,867
P00001433 Associate Professor - Chris Lloyd	69,993
P00001434 Associate Professor 12 Month/Interim Co-Director of the School of Social Work - Laura Elizabeth Danforth	51,500

P00001591 Professor 12 Month/Interim Co-Director of the School of Social Work - Kim A. Jones	78,835
P00001838 Instructor - Kelly Marie Chapin Moore	51,500
P00001839 Instructor - May Adalyn Atkins	61,080
P00001840 Instructor - Jennifer McClane	61,080
P00001841 Associate Professor - Catherine Crisp	69,806
P00001842 Assistant Professor - Theresa Danielle Flowers	64,889
P00001843 Assistant Professor - Mackenzie A. Cook Lee	81,111
P00001844 Director of School of Social Work (Unfilled)	104,900
P00001891 HEI Program Coordinator (Non-Exempt) - Jasmine McClendon	34,327
P00036432 Instructor - Rachel Lindstrom	61,080
P10016081 Instructor - Morgan Holladay Leyenberger	51,500
P10020885 Assistant Professor - Tara V DeJohn PhD	63,867
P10020886 Assistant Professor - Anna O'Dell	63,867
SC0844 Other Compensation	10,000
52000:Fringe Benefits	<u>343,376</u>
<i>Total Compensation & Benefits</i>	1,646,581
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>38,983</u>
<i>Total Supplies & Services</i>	<u>38,983</u>
Total Operating Expenses	<u>1,685,564</u>
Total CC001163 UALR School of Social Work	1,685,564
CC001164 UALR Applied Communication	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001094 Professor - Avinash Thombre	65,986
P00001377 Professor - Kristen Anne Gullicks McIntyre	76,351
P00001472 Associate Professor - Bailey Oliver Blackburn	65,500
P00001573 Instructor - Amanda Kathryn West Halford	41,043
P00001776 Administrative Specialist III - Mary Leslie McBryde	29,750
P00001836 Department Chair - April Dawn Chatham-Carpenter	110,625
P00001837 Professor - Gerald W. Driskill	69,825

P00084 Professor - Julien Christian Mirivel	76,000
P00269 Professor - Carol L Thompson	76,504
SC0193 Extra Help, Non Student	2,000
SC0847 Career Service Payment	1,200
52000:Fringe Benefits	<u>161,935</u>
<i>Total Compensation & Benefits</i>	776,719
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>18,671</u>
<i>Total Supplies & Services</i>	<u>18,671</u>
Total Operating Expenses	<u>795,390</u>
Total CC001164 UALR Applied Communication	795,390
CC001165 UALR Applied Communication Lab	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>2,710</u>
<i>Total Supplies & Services</i>	<u>2,710</u>
Total Operating Expenses	<u>2,710</u>
Total CC001165 UALR Applied Communication Lab	2,710
CC001166 UALR School of Mass Communication	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001017 Assistant Professor - 9 Month (Position Fill:08/16/2025,Richard Shumate)	60,460
P00001210 Assistant Professor - 9 MONTH (Unfilled)	60,460
P00001311 UA Television Director (Unfilled)	65,000
P00001322 Videographer/Editor (Unfilled)	50,000
P00001449 Assistant Professor - Roger Horn	60,460
P00001781 Administrative Analyst - Karin Legard Jones	34,327
P00001848 Department Chairperson - 12 MONTH (Unfilled)	109,000
P00001851 Associate Professor - Christopher Robinson	63,960
P00036404 Senior Research Assistant - Eric Livingston Pardoe	55,500
P00156 Assistant Professor - Kiel Thorlton	63,960

P10017788 Professor - Timothy Edwards	71,000
SC0193 Extra Help, Non Student	24,532
SC0847 Career Service Payment	1,200
52000:Fringe Benefits	<u>185,258</u>
<i>Total Compensation & Benefits</i>	905,117
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>19,932</u>
<i>Total Supplies & Services</i>	<u>19,932</u>
Total Operating Expenses	<u>925,049</u>
Total CC001166 UALR School of Mass Communication	925,049
CC001168 UALR College of Arts, Letters, & Science	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0844 Other Compensation	57,339
SC0845 Graduate Assistant Salaries	62,575
SC0846 Summer Salaries	532,775
SC0853 Extra Compensation	101,000
SC0859 Adjunct Faculty	659,312
52000:Fringe Benefits	<u>233,034</u>
<i>Total Compensation & Benefits</i>	<u>1,646,035</u>
Total Operating Expenses	<u>1,646,035</u>
Total CC001168 UALR College of Arts, Letters, & Science	1,646,035
CC001169 UALR Dean of College of ALS	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001067 Administrative Analyst - Jaymie Nicole Becker	34,327
P00001068 Student Development Specialist - Leslie Grace Parker	45,888
P00001069 Student Development Specialist - Jay Anderson	45,888
P00001383 Associate Dean - Michael Barnes Norton	114,000
P00001486 Associate Dean - Jeremy Scott Ecke	114,000
P00001905 Senior Research Assistant - Sadie Tucker	49,500

P00001906 Dean of Humanities, Arts, Soc. Sciences & Ed. - Sarah Beth Estes (Position Vacate:07/06/2025)	195,270
P00001931 Student Development Specialist - Yvette P Palmer	45,888
P00022012 Assistant Dean - Sarah Jane Haughenbury	61,000
P00036363 Senior Research Assistant - Tammie G Lunnie	54,000
P00086 Student Development Specialist - Karen Leigh Palmer	45,888
P00090 Director of Finance - Ginny Oswalt	67,000
P00278 Institutional Assistant (Exempt) - Kevin W Fitzgerald	38,568
P01022 Student Development Specialist - Cheryl Humphrey	45,888
SC0193 Extra Help, Non Student	5,000
SC0844 Other Compensation	19,760
SC0847 Career Service Payment	5,500
52000:Fringe Benefits	<u>258,470</u>
<i>Total Compensation & Benefits</i>	1,245,835
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>71,503</u>
<i>Total Supplies & Services</i>	<u>71,503</u>
Total Operating Expenses	<u>1,317,338</u>
Total CC001169 UALR Dean of College of ALS	1,317,338
CC001170 UALR Biology Department	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41010:Student Fees	<u>(3,030)</u>
<i>Total Student Tuition & Fees</i>	<u>(3,030)</u>
Total Operating Revenue	(3,030)
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001005 Professor - Nawab Ali	80,898
P00001062 Professor - Mariya V Khodakovskaya	87,629
P00001287 Assistant Professor - Swayamjit Ray	65,930
P00001464 Professor - 9 MONTH (Unfilled)	93,037
P00001467 Instructor - Scott Morris Hearnberger	45,898

P00001507 Associate Professor - Fusheng Tang	68,698
P00001534 Associate Professor - Hong Li Wang	66,621
P00001540 Associate Professor - Stephen C Grace	67,402
P00001577 Assistant Professor - STEM 9 Month - Raffaella Lesch	65,930
P00001758 Senior Research Assistant - Dawn Johnson	45,000
P00001759 Assistant Professor - Ian Clifton	66,605
P00001760 Visiting Instructor of Biology - 9 MONTH (Unfilled)	48,000
P00001761 Visiting Instructor - Hanan Hagar	50,000
P00001762 Department Chair - Qingfang He	124,550
P00002024 Visiting Instructor - Rebekah White	50,000
P00021803 Instructor - 10.5 MONTH (Unfilled)	58,333
P00021932 Administrative Analyst - Andrew Kyle Current	34,327
SC0843 Student Wages	15,600
SC0844 Other Compensation	5,000
SC0859 Adjunct Faculty	6,000
52000:Fringe Benefits	<u>297,221</u>
<i>Total Compensation & Benefits</i>	1,442,679
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>29,041</u>
<i>Total Supplies & Services</i>	<u>29,041</u>
Total Operating Expenses	<u>1,471,720</u>
Total CC001170 UALR Biology Department	1,468,690
CC001171 UALR Biology Lab	
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>2,800</u>
<i>Total Supplies & Services</i>	<u>2,800</u>
Total Operating Expenses	<u>2,800</u>
Total CC001171 UALR Biology Lab	2,800
CC001177 UALR Mathematics & Statistics Department	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	

P00001002 Visiting Assistant Professor - 9 MONTH - Math & Statistics (Unfilled)	73,455
P00001097 Professor - Hassan Elsalloukh	93,549
P00001108 Associate Professor - Lianfang Lu	63,425
P00001294 Associate Professor - STEM - Wei Zhang	63,425
P00001392 Instructor - Rebecca Ann Streett	56,475
P00001401 HEI Program Coordinator - Ronda L Petray	34,327
P00001531 Professor - Nickolai Kosmatov	83,347
P00001532 Professor - Xiaoshen Wang	83,347
P00001535 Advanced Instructor - Shuzhen Deng	39,500
P00001571 Instructor - Christy Leigh Jackson	58,523
P00001589 Department Chair - Minh Van Nguyen	123,000
P00001737 Instructor - Ida S Umphers	56,952
P00001739 Senior Instructor - Melissa A Hardeman	56,475
P00001740 Distinguished Professor - Xiu Ye	93,528
P00001741 Assistant Professor - William Barker	59,625
P00001742 Professor - Eric R Kaufmann	83,347
P00002019 Instructor - Justin Thomas Turner	38,000
P10012941 Instructor - Matt Hester	43,000
P10019531 Assistant Professor - STEM - Sudan Xing	60,625
SC0847 Career Service Payment	800
52000:Fringe Benefits	<u>333,903</u>
<i>Total Compensation & Benefits</i>	1,598,628
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>24,221</u>
<i>Total Supplies & Services</i>	<u>24,221</u>
Total Operating Expenses	<u>1,622,849</u>
Total CC001177 UALR Mathematics & Statistics Department	1,622,849
CC001178 UALR Mathematics Assistance Center	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0193 Extra Help, Non Student	8,333
52000:Fringe Benefits	<u>567</u>

<i>Total Compensation & Benefits</i>	<u>8,900</u>
Total Operating Expenses	<u>8,900</u>
Total CC001178 UALR Mathematics Assistance Center	8,900
CC001181 UALR Nursing Department	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000971 Assistant Professor - Jenny Bridges	59,000
P00000972 Assistant Professor - Carolyn Hunter Layne	61,000
P00000973 Assistant Professor - Judy Staley (Private)	73,000
P00000974 Assistant Professor - Fairah Lorine Solomon	80,000
P00000975 Clinical Assistant Professor of Nursing Non-TT - 12 month (Unfilled)	73,000
P00000999 Assistant Professor - DeeDee Moline	73,000
P00001039 Assistant Professor - Sarah Elizabeth Phillips	73,000
P00001042 Clinical Assistant Professor - Timbre Jones	83,000
P00001043 Assistant Professor - Joanna Hall	78,865
P00001058 Assistant Professor - Preston Molsbee	66,000
P00001084 Assistant Professor - Chelsea Pacheco	73,000
P00001093 Assistant Professor of Nursing - 12 Month - Amanda Lynn Trickey	73,000
P00001110 Assistant Professor - Ms. Haley Elizabeth Haile	67,000
P00001241 Assistant Professor - Farren Michelle Moore	73,000
P00001374 Assistant Professor - Samantha Brosch	59,000
P00001410 Associate Professor - Heba Sadaka (Private)	79,800
P00001730 Senior Research Assistant - Elizabeth Hopkins	33,800
P00001731 Academic Counselor - Belinda Kaye Nix	57,300
P00001733 Department Chair - Elizabeth Sloan Davidson	115,100
P00001734 Associate Professor - Kimberly Porter	67,068
P00021786 Assistant Professor - Sharon Oglesby	73,000
P00021800 Assistant Professor - Anna Elisabeth Williams	73,000
P00036373 Assistant Professor - Johni Beth Teague	80,000
P00036410 Assistant Professor - Tammie Townsend	57,000
P00037797 Clinical Assistant Professor - Shelia Meabon Brooks (Private)	83,000
P00037799 Assistant Professor - Christine A McEuen	67,000

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P00173 Assistant Professor - Joshua T Young	59,000
P01044 Assistant Professor - Rachel Burns	73,000
P10002161 Administrative Analyst - Nakiya Haney (Position Vacate:06/06/2025)	34,327
P10016976 Clinical Assistant Professor of Nursing - 12 MONTH (Unfilled)	73,000
P10026200 Senior Research Assistant - Warren Joshua Williams	58,000
SC0847 Career Service Payment	800
52000:Fringe Benefits	<u>567,368</u>
<i>Total Compensation & Benefits</i>	2,716,428
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>37,638</u>
<i>Total Supplies & Services</i>	<u>37,638</u>
Total Operating Expenses	<u>2,754,066</u>
Total CC001181 UALR Nursing Department	2,754,066
CC001182 UALR Nursing Lab	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001043 Assistant Professor - Joanna Hall	9,135
P00001730 Senior Research Assistant - Elizabeth Hopkins	12,088
SC0193 Extra Help, Non Student	5,000
SC0843 Student Wages	10,770
SC0859 Adjunct Faculty	145,000
52000:Fringe Benefits	<u>21,185</u>
<i>Total Compensation & Benefits</i>	203,178
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>250,000</u>
<i>Total Supplies & Services</i>	<u>250,000</u>
Total Operating Expenses	<u>453,178</u>
Total CC001182 UALR Nursing Lab	453,178
CC001189 UALR School of Law	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41000:Tuition	(5,985,078)

41010:Student Fees	(815,116)
<i>Total Student Tuition & Fees</i>	<u>(6,800,194)</u>
Total Operating Revenue	(6,800,194)
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001009 Endowed Professor - Law - Anastasia Melinda Boles	118,000
P00001046 Assistant Professor - Michael Thomas Geiselhart	102,000
P00001071 Professor - Law - Terrence Cain	118,000
P00001078 Assistant Professor - Law - Carolyn Therese Harder Ryburn (Position Vacate:08/15/2025)	103,000
P00001101 Assistant Professor - Law 9 mo - John Cook	103,000
P00001102 Assistant Professor - Caroline Rothert Boch	102,000
P00001126 Assistant Professor - Law - Rebecca Feldmann (Position Vacate:06/30/2025)	103,000
P00001193 Endowed Professor - Law - Kelly S Terry	133,750
P00001340 Senior Research Assistant - Tiffany Leigh Tackett Kell	8,000
P00001345 Instructor - Beth Dina Levi	91,000
P00001547 Assistant Professor - Alicia Dawn Mitchell	35,828
P00001565 Professor - Law - Kelly Browe Olson	117,500
P00001566 Senior Research Assistant - Sarah Purdiman	12,300
P00001712 Instructor - Suzanne Penn	91,000
P00001713 Assistant Professor - Laura Bates (Private)	103,000
P00001714 Visiting Assistant Professor - Law - Kristen Suzanne Minton	96,000
P00001715 Endowed Professor - Law - Michael Thomas Flannery	118,141
P00001716 Professor - Law - Joshua Michael Silverstein	118,000
P00001717 Assistant Professor - Jordan Wallace-wolf	103,000
P00001718 Distinguished Professor - Law - 9 MONTH (Unfilled)	93,000
P00001719 Endowed Professor - Law - Robert E Steinbuch	118,000
P00001720 Visiting Assistant Professor of Law - Terri Day	95,000
P00002016 Visiting Assistant Professor - Law - Richard Kilpatrick	95,000
P00022010 Senior Research Assistant - Larry John Rhodes	48,031
P00022050 Assistant Professor - Christine Buamah-Aduboffour	102,000
P00036372 Program Coordinator - AMBER RICKETTS	43,000

P00167 Visiting Assistant Professor of Law (Unfilled)	57,348
P00284 Visiting Assistant Professor - RWA (Unfilled)	86,000
P10000517 Assistant Professor - Law - Anastacia Greene	103,000
P10015271 Faculty Assistant - Lindsey Lamb	43,000
P10015272 Faculty Assistant - Sam Smith (Private)	42,000
P10015938 Senior Research Assistant - Ginny Peyton	57,000
P10017318 Senior Research Assistant - Patrick C Harris	73,000
P10027210 Endowed Professor - Law - Theresa M. Beiner	135,068
SC0193 Extra Help, Non Student	22,500
SC0843 Student Wages	92,988
SC0844 Other Compensation	36,000
SC0846 Summer Salaries	124,561
SC0847 Career Service Payment	2,000
SC0853 Extra Compensation	82,318
SC0854 Termination Leave Payout	20,000
SC0859 Adjunct Faculty	280,000
52000:Fringe Benefits	<u>874,667</u>
<i>Total Compensation & Benefits</i>	4,502,000
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>1,650,000</u>
<i>Total Scholarships & Fellowships</i>	1,650,000
<u><i>Supplies & Services</i></u>	
61250:Services	1,326,270
69900:Supplies and Services - Budget Only	<u>788,463</u>
<i>Total Supplies & Services</i>	<u>2,114,733</u>
Total Operating Expenses	8,266,733
<u><i>Non-Operating (Revenues) Expenses</i></u>	
<u><i>State Appropriations</i></u>	
42000:State Appropriations	<u>(4,447,831)</u>
<i>Total State Appropriations</i>	<u>(4,447,831)</u>
Total Non-Operating (Revenues) Expenses	(4,447,831)
<u>Transfers (In) Out</u>	

Non-Mandatory Transfers

81000:Non-Mandatory Transfers	<u>12,277</u>
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<i>Total Non-Mandatory Transfers</i>	<u>12,277</u>
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Total Transfers (In) Out	<u>12,277</u>
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Total CC001189 UALR School of Law	(2,969,015)
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CC001190 UALR | Dean-School of Law

Operating Revenue

Student Tuition & Fees

41010:Student Fees	<u>(175,226)</u>
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<i>Total Student Tuition & Fees</i>	<u>(175,226)</u>
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Total Operating Revenue	<u>(175,226)</u>
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Operating Expenses

Compensation & Benefits

P00001030 Director of Student Affairs and Building Operations - Rebecca Nugent	63,000
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P00001165 Senior Research Assistant - 12 MONTH (Unfilled)	55,000
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P00001233 Senior Research Assistant - Danna Young	72,000
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P00001286 Institutional Assistant (Exempt) - Morgan Smith	52,000
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P00001360 Assistant Dean for Student Affairs and Engagement Initiatives - Rejena Saulsberry Grotjohn	88,000
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P00001871 Institutional Assistant (Exempt) - Felisha Weaver	67,000
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P00001893 Career Services Program Coordinator - Demetrius Johnson	43,000
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P00001894 Assistant Finance Director - Jennifer Jones	54,000
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P00001895 Director of Development and External Relations - Molly McNulty	105,000
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P00001896 Institutional Assistant (Exempt) - Maura Webb	60,000
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P00001897 Dir. of Adm. & Registrar/Law - Jennifer Moody	73,000
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P00001898 Budget Director - Shanna Fitzgerald	73,000
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P00001899 Assistant Dean - Diana Borgognoni Snyder	83,000
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P00001901 Dean of Law - Colin Crawford	243,000
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P00037801 Interim Assistant Dean for Enrollment Management - Sarah Harbour (Private)	83,000
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P00037807 Associate Dean for Academic Affairs & Professor - Lindsey P Gustafson	156,750
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SC0847 Career Service Payment	5,400
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52000:Fringe Benefits	<u>363,412</u>
<i>Total Compensation & Benefits</i>	<u>1,739,562</u>
Total Operating Expenses	1,739,562
<u>Transfers (In) Out</u>	
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	<u>174,795</u>
<i>Total Non-Mandatory Transfers</i>	<u>174,795</u>
Total Transfers (In) Out	<u>174,795</u>
Total CC001190 UALR Dean-School of Law	1,739,131
CC001191 UALR School of Law-Library	
<u>Operating Revenue</u>	
<u>Student Tuition & Fees</u>	
41010:Student Fees	<u>(132,951)</u>
<i>Total Student Tuition & Fees</i>	<u>(132,951)</u>
Total Operating Revenue	(132,951)
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001166 Librarian - Sherrie C Norwood	57,000
P00001178 Technical Services Coordinator - Sherry T O'Connor	47,653
P00001285 Server and Endpoint Technician - Paul Whannel	60,000
P00001399 Senior Research Assistant - Thomas E Redd Jr.	60,000
P00001867 Collections Management Specialist - Curtis B Williams	39,000
P00001869 Computer Systems Manager - Steve Hyatt	71,000
P00001870 Librarian - Jeff B. Woodmansee JD	69,000
P00001872 Interim Associate Dean for Information Services & Director of Law Library - Melissa M Serfass	144,300
P00001873 Librarian - Erich Harrison Lah (Private)	53,000
P00001874 Associate Dean for Information Services and Law Library Director (Unfilled)	114,300
P00037808 Circulation and Public Services Coordinator - Eli Cumbie	49,000
P10017310 Library Night Operations Manager - Thomas Douglas	43,000
P10032974 Library Support Assistant - Drayton Anderson	33,000
SC0843 Student Wages	54,986

SC0846 Summer Salaries	30,000
SC0847 Career Service Payment	8,100
52000:Fringe Benefits	<u>232,391</u>
<i>Total Compensation & Benefits</i>	1,165,730
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>144,794</u>
<i>Total Supplies & Services</i>	<u>144,794</u>
Total Operating Expenses	1,310,524
<u>Transfers (In) Out</u>	
<u><i>Non-Mandatory Transfers</i></u>	
81000:Non-Mandatory Transfers	<u>(10,000)</u>
<i>Total Non-Mandatory Transfers</i>	<u>(10,000)</u>
Total Transfers (In) Out	<u>(10,000)</u>
Total CC001191 UALR School of Law-Library	1,167,573
CC001193 UALR Engineering &Information Technology	
<u>Operating Revenue</u>	
<u><i>Other Operating Revenues</i></u>	
47000:Other Operating Revenues	<u>(10,000)</u>
<i>Total Other Operating Revenues</i>	<u>(10,000)</u>
Total Operating Revenue	(10,000)
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0193 Extra Help, Non Student	64,500
SC0846 Summer Salaries	363,296
SC0853 Extra Compensation	8,000
SC0859 Adjunct Faculty	203,033
52000:Fringe Benefits	<u>117,230</u>
<i>Total Compensation & Benefits</i>	<u>756,059</u>
Total Operating Expenses	<u>756,059</u>
Total CC001193 UALR Engineering &Information Technology	746,059
CC001194 UALR Dean-Engineering & Info Tech	
<u>Operating Expenses</u>	

Compensation & Benefits

P00001408 Institutional Assistant - Javon Fells	38,568
P00001506 Associate Dean - STEM - Annie Burns Childers	123,000
P00001704 Senior Research Assistant - Brian S Butler	48,371
P00021787 Dean of STEM - Jeff Connelly	166,100
P00021788 Senior Research Assistant - Fadime Ledford	3,526
P00087 Director of Finance - Lana J Swope	67,000
P00089 Senior Research Assistant - Tonya Bell	54,000
P00277 Assistant Director - STEM Career Outreach and Services - Jami Eubanks	49,000
P10017369 Associate Dean - Anindya Ghosh	92,250
SC0193 Extra Help, Non Student	40,000
SC0844 Other Compensation	170,958
SC0845 Graduate Assistant Salaries	450,000
SC0847 Career Service Payment	5,200
SC0853 Extra Compensation	12,000
52000:Fringe Benefits	<u>212,913</u>

Total Compensation & Benefits 1,532,886

Supplies & Services

69900:Supplies and Services - Budget Only	<u>41,222</u>
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Total Supplies & Services 41,222

Total Operating Expenses 1,574,108

Total CC001194 UALR | Dean-Engineering & Info Tech 1,574,108

CC001195 UALR | Computer Science Department

Operating Expenses

Compensation & Benefits

P00001044 Associate Professor - EIT - Philip Dale Huff	103,950
P00001054 Professor - STEM - Jan P Springer	110,964
P00001131 Institutional Assistant of Department of Computer Science and CyberLearn - Christine M Thompson	28,405
P00001488 Professor - STEM - Mariofanna Gueorguieva Milanova	98,917
P00001503 Professor - STEM - Chia-Chu Chiang	95,232
P00001574 Assistant Professor - EIT - 9 MONTH (Unfilled)	93,040

P00001723 Instructor - Sean Orme	78,015
P00001736 Interim Department Chair - Ahmed Asad Abu Halimeh	125,000
P10006727 Assistant Professor - STEM - Arya Basu	47,430
P10020881 Visiting Assistant Professor - STEM - William R Cox Jr.	51,000
P10020882 Assistant Professor - STEM - Rebecca S Passmore	103,000
P10023318 Assistant Professor - STEM - Phuong Viet Xuan Tran	103,000
P10030319 Visiting Assistant Professor - STEM - Sri Gourisetti	50,000
P10030320 Instructor - Nicholas Seward	73,000
P10032449 Assistant Professor - Francesco Cavarretta	103,000
P10032450 Assistant Professor - Billy Spann	103,000
P10032500 Cybersecurity Education Research Professor - Sandra Anne Leiterman	12,240
SC0193 Extra Help, Non Student	3,600
52000:Fringe Benefits	<u>364,352</u>
<i>Total Compensation & Benefits</i>	1,747,145
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>25,800</u>
<i>Total Supplies & Services</i>	<u>25,800</u>
Total Operating Expenses	<u>1,772,945</u>
Total CC001195 UALR Computer Science Department	1,772,945
CC001197 UALR Engineering Technology Department	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0847 Career Service Payment	1,500
52000:Fringe Benefits	<u>426</u>
<i>Total Compensation & Benefits</i>	1,926
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>64,520</u>
<i>Total Supplies & Services</i>	<u>64,520</u>
Total Operating Expenses	<u>66,446</u>
Total CC001197 UALR Engineering Technology Department	66,446
CC001200 UALR Const Mgmt and Civil and Const Eng	

Operating Expenses

Compensation & Benefits

P00001007 Professor - James Michael Tramel	99,764
P00001086 Assistant Professor - Anne Katherine Turner	88,000
P00001315 Instructor - Gozde Gursoy	63,000
P00001421 Instructor - Stuart Scheiderer	63,000
P00001450 Associate Professor - 9 MONTH (Unfilled)	65,000
P00001465 Professor - James K Carr	91,559
P00001551 Technical Support Staff - PAUL WILSON	48,161
P00001585 Department Chair - Hollis G Bray	119,780
P00001743 Administrative Analyst - Maegan Danielle Hendricks	34,327
SC0844 Other Compensation	65,000
SC0853 Extra Compensation	900
52000:Fringe Benefits	<u>190,553</u>

Total Compensation & Benefits 929,044

Supplies & Services

69900:Supplies and Services - Budget Only	<u>25,800</u>
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Total Supplies & Services 25,800

Total Operating Expenses 954,844

Total CC001200 UALR | Const Mgmt and Civil and Const Eng **954,844**

CC001203 UALR | Information Science Department

Operating Expenses

Compensation & Benefits

P00000921 Technical Support Staff (Unfilled)	7,123
P00000984 Professor - STEM - Mary Q. Yang	109,822
P00001077 Professor - STEM 9 Month - Richard Yng-Yuh Wang	103,000
P00001372 Professor - STEM - Daniel Berleant	108,614
P00001385 Instructor - Thomas Sebastian Wallace	69,412
P00001468 Professor - Serhan Dagtas	97,918
P00001471 Professor and Maulden-Entergy Chair - Nitin Agarwal	25,323
P00001478 Instructor - Bruce Lee Bauer	68,500
P00001495 Professor - Mihail Eduard Tudoreanu	97,918

P00001498 Professor - STEM 9 Month - Ningning Wu	97,918
P00001499 Professor - STEM - Xiaowei Xu	97,995
P00001500 Department Chairperson - Elizabeth Mary Pierce	129,112
P00001550 Professor - STEM - John Randolph Talburt	143,053
P00021942 HEI Program Coordinator (Non-Exempt) - Zach Hendricks	34,327
SC0193 Extra Help, Non Student	5,000
SC0845 Graduate Assistant Salaries	2,467
SC0859 Adjunct Faculty	16,000
SC0847 Career Service Payment	1,800
52000:Fringe Benefits	<u>316,701</u>
<i>Total Compensation & Benefits</i>	1,532,003
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>35,000</u>
<i>Total Supplies & Services</i>	<u>35,000</u>
Total Operating Expenses	<u>1,567,003</u>
Total CC001203 UALR Information Science Department	1,567,003
CC001204 UALR Information Technology Minor	
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>10,954</u>
<i>Total Supplies & Services</i>	<u>10,954</u>
Total Operating Expenses	<u>10,954</u>
Total CC001204 UALR Information Technology Minor	10,954
CC001206 UALR Office-Provost	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001028 Director of Finance - Sharon Chenetti Sims	79,000
P00001154 Research Associate - Ross Alan Bradley	70,000
P00001270 Associate Vice Chancellor - Melvin E Beavers	133,000
P00001279 Associate Vice Chancellor - Shannon L. Collier-Tenison	137,100
P00001281 Associate Vice Chancellor - David Ray Montague	137,100
P00022048 Provost - Ann Bailey Bain	252,000

P10006745 Senior Research Assistant - NATHAN HOLLOWAY	53,000
P10039284 Senior Research Assistant/Project Manager - Robin Wiley-Mohammed	44,000
SC0193 Extra Help, Non Student	2,005
SC0844 Other Compensation	176,598
SC0853 Extra Compensation	833,008
52000:Fringe Benefits	<u>443,833</u>
<i>Total Compensation & Benefits</i>	2,360,644
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>548,991</u>
<i>Total Supplies & Services</i>	<u>548,991</u>
Total Operating Expenses	<u>2,909,635</u>
Total CC001206 UALR Office-Provost	2,909,635
CC001209 UALR Concurrent Enrollment	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000985 Student Development Specialist - Charnley Conway	83,000
P10036122 Administrative Analyst - Briyonna Mobley	34,327
SC0853 Extra Compensation	4,500
52000:Fringe Benefits	<u>31,892</u>
<i>Total Compensation & Benefits</i>	153,719
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>32,350</u>
<i>Total Supplies & Services</i>	<u>32,350</u>
Total Operating Expenses	<u>186,069</u>
Total CC001209 UALR Concurrent Enrollment	186,069
CC001211 UALR Office-AVC Academic Affairs	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0844 Other Compensation	26,400
SC0846 Summer Salaries	5,100
52000:Fringe Benefits	<u>6,466</u>

<i>Total Compensation & Benefits</i>	37,966
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>15,900</u>
<i>Total Supplies & Services</i>	<u>15,900</u>
Total Operating Expenses	<u>53,866</u>
Total CC001211 UALR Office-AVC Academic Affairs	53,866
CC001212 UALR Donaghey Scholars Program	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001209 Associate Professor - Simon Hawkins	97,800
P00001890 Administrative Specialist III - Ian Gale	28,773
52000:Fringe Benefits	<u>33,415</u>
<i>Total Compensation & Benefits</i>	159,988
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>14,484</u>
<i>Total Supplies & Services</i>	<u>14,484</u>
Total Operating Expenses	<u>174,472</u>
Total CC001212 UALR Donaghey Scholars Program	174,472
CC001213 UALR Community, Careers & Extended Education	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0847 Career Service Payment	1,000
52000:Fringe Benefits	<u>284</u>
<i>Total Compensation & Benefits</i>	1,284
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>8,276</u>
<i>Total Scholarships & Fellowships</i>	8,276
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>25,832</u>
<i>Total Supplies & Services</i>	<u>25,832</u>
Total Operating Expenses	<u>35,392</u>
Total CC001213 UALR Community, Careers & Extended Education	35,392

CC001214 UALR | Extended Education

Operating Expenses

Compensation & Benefits

P00001019 Project/Program Director - 12 MONTH (Unfilled) 73,000

P00001804 Administrative Analyst (Unfilled) 33,327

52000:Fringe Benefits 28,070

Total Compensation & Benefits 134,397

Supplies & Services

69900:Supplies and Services - Budget Only 20,700

Total Supplies & Services 20,700

Total Operating Expenses 155,097

Total CC001214 UALR | Extended Education 155,097

CC001215 UALR | STEM Center

Operating Expenses

Compensation & Benefits

P10017797 Instructor - Michael E Moore 69,000

52000:Fringe Benefits 18,216

Total Compensation & Benefits 87,216

Total Operating Expenses 87,216

Total CC001215 UALR | STEM Center 87,216

CC001216 UALR | Graduate School

Operating Expenses

Compensation & Benefits

SC0845 Graduate Assistant Salaries 914,567

52000:Fringe Benefits 6,402

Total Compensation & Benefits 920,969

Scholarships & Fellowships

67000:Scholarships and Fellowships 1,085,742

Total Scholarships & Fellowships 1,085,742

Total Operating Expenses 2,006,711

Total CC001216 UALR | Graduate School 2,006,711

CC001217 UALR | Dean-Graduate School

Operating Expenses

Compensation & Benefits

P00001050 Communications & Recruitment Coordinator - Tiffany Lashae Mcfadden-Kidd	46,000
P00001706 Director of Finance - Deletta J Epperson	49,853
P00001744 Project/Program Specialist - Paula Evette Rouse	65,000
P00001902 Admissions Counselor - Ashlee Christian	44,000
P00001903 Admissions Counselor - LaShawn Hayden	44,000
P00021788 Senior Research Assistant - Fadime Ledford	98
P00021794 Vice Prov. for Res., Innovation & Com. - Brian C Berry	195,270
P00036383 Research/Extension Specialist - Karen Michelle Kuralt	93,000
P10004433 Institutional Assistant (Exempt) - Chloe Dawn Moses	38,568
P10022139 Student Development Specialist - Shames AL Mandalawi	45,888
SC0847 Career Service Payment	3,056
52000:Fringe Benefits	<u>164,990</u>

Total Compensation & Benefits 789,723

Supplies & Services

69900:Supplies and Services - Budget Only	<u>64,432</u>
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Total Supplies & Services 64,432

Total Operating Expenses 854,155

Total CC001217 UALR | Dean-Graduate School **854,155**

CC001218 UALR | Research & Sponsored Programs

Operating Expenses

Compensation & Benefits

P00001370 Research Associate - Becky Denman	58,000
P00001382 Assoc. Dir. Research & Sponsored Prog. - Sharon Elizabeth Kaufman	80,400
P00001701 Senior Research Assistant - John Arnold	53,000
P00001703 Dir of Research & Sponsored Programs - Tammie Lynn Cash	104,035
P00001904 Senior Research Assistant - Claibanne Julia Chiechi	48,200
P00001995 Research Associate - Shawna Lynn Diaz	80,400
P00021785 Senior Research Assistant - Stevie Nielson	40,000
P00036390 Grants and Contracts Accounting Specialist - Latasha Reyes	58,000

P00074 Senior Grants & Contracts Accounting Specialist - Melody Gray	66,000
P10011458 Senior Research Assistant - Maryam Maithem Rainwater	53,000
P10016139 Senior Research Assistant - Lydia Elizabeth Perry	48,000
SC0847 Career Service Payment	6,900
52000:Fringe Benefits	<u>183,865</u>
<i>Total Compensation & Benefits</i>	879,800
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>96,479</u>
<i>Total Supplies & Services</i>	<u>96,479</u>
Total Operating Expenses	<u>976,279</u>
Total CC001218 UALR Research & Sponsored Programs	976,279
CC001223 UALR Ottenheimer Library	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001037 Senior Research Assistant - Michelle Malone (Private)	49,500
P00001038 Library Night Operations Manager - Ivan L Henley	36,000
P00001111 Librarian - Christopher Hudson Stewart	63,000
P00001149 Senior Research Assistant - Bonnie Bennet	56,000
P00001167 Academic Success Librarian (STEM Liaison)- 12 MONTH (Unfilled)	57,000
P00001879 Acquisitions & Metadata Specialist - Richard Edward Culbertson	35,000
P00001880 Collections Management Specialist - Jessica Y. Cornelious	33,000
P00001881 Library Technician - Marissa Bailey Spencer	33,000
P00001882 Senior Research Assistant - Shawn C Manis	43,000
P00001884 Research Associate - Dan Shelton	61,000
P00001885 Librarian - Donna K. Rose	62,091
P00001887 Librarian - Mitch Bennett	55,000
P00001888 Librarian - Carolyn I. Macheak	68,646
P00280 Academic Success Librarian (Unfilled)	55,000
P10014285 Library Support Specialist - Casey Roberts	33,000
P10014286 Library Technician (Collections & Acquisitions) (Unfilled)	33,000
P10014470 Dean - John B Hill	103,478
52000:Fringe Benefits	<u>231,453</u>

<i>Total Compensation & Benefits</i>	1,108,168
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>1,513,823</u>
<i>Total Supplies & Services</i>	<u>1,513,823</u>
Total Operating Expenses	<u>2,621,991</u>
Total CC001223 UALR Ottenheimer Library	2,621,991
CC001225 UALR UA Little Rock Downtown	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001196 Research Associate - Marta Cieslak	70,500
P00001883 Programming and Administrative Assistant - Emily Housdan (Position Vacate:06/06/2025)	41,000
SC0193 Extra Help, Non Student	10,000
52000:Fringe Benefits	<u>30,116</u>
<i>Total Compensation & Benefits</i>	151,616
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>110,068</u>
<i>Total Supplies & Services</i>	<u>110,068</u>
Total Operating Expenses	<u>261,684</u>
Total CC001225 UALR UA Little Rock Downtown	261,684
CC001226 UALR Dean of Collections & Archives	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001226 Digital Records Specialist - Caitlin Robertson	53,000
P10014300 Division Chief - Jess C Porter	123,000
52000:Fringe Benefits	<u>46,464</u>
<i>Total Compensation & Benefits</i>	<u>222,464</u>
Total Operating Expenses	<u>222,464</u>
Total CC001226 UALR Dean of Collections & Archives	222,464
CC001227 UALR Sequoyah Research Center	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	

P00001274 Extension Assistant - Erin H Fehr	50,135
P00001411 Senior Research/Extension Specialist - Daniel F. Littlefield	108,190
52000:Fringe Benefits	<u>41,798</u>
<i>Total Compensation & Benefits</i>	200,123
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>30,000</u>
<i>Total Supplies & Services</i>	<u>30,000</u>
Total Operating Expenses	<u>230,123</u>
Total CC001227 UALR Sequoyah Research Center	230,123
CC001228 UALR Nanotechnology Center	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001164 Research Associate - Shawn E Bourdo	64,169
P00001188 Research Scientist - 12 MONTH (Unfilled)	61,080
P00001240 Technical Editor/Writer (Unfilled)	50,500
P00001295 Research Associate - 12 MONTH (Unfilled)	95,000
P00001365 Director of Nanotechnology Center - Alexandru Sorin Biris	152,250
P00001367 Senior Research Assistant - Jo Marie Smith	56,033
P00001386 Research Associate - Fumiya Watanabe	90,488
P00001555 Research Associate - Ganesh Kumara Kannarpady	76,530
SC0844 Other Compensation	40,020
SC0847 Career Service Payment	5,600
52000:Fringe Benefits	<u>180,031</u>
<i>Total Compensation & Benefits</i>	871,701
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>269,910</u>
<i>Total Supplies & Services</i>	<u>269,910</u>
Total Operating Expenses	<u>1,141,611</u>
Total CC001228 UALR Nanotechnology Center	1,141,611
CC001229 UALR Office of Innovation & Commercializ	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	

P00001327 Senior Research Assistant - Anna Jimenez	54,000
P00021788 Senior Research Assistant - Fadime Ledford	2,207
52000:Fringe Benefits	<u>14,839</u>
<i>Total Compensation & Benefits</i>	71,046
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>90,524</u>
<i>Total Supplies & Services</i>	<u>90,524</u>
Total Operating Expenses	<u>161,570</u>
Total CC001229 UALR Office of Innovation & Commercializ	161,570
CC001230 UALR Emerging Analytics Center (EAC)	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000964 Senior Research Assistant - Jason R Zak	71,000
P00000965 Research Associate - Tom Coffin	108,000
P00001054 Professor - STEM - Jan P Springer	21,136
P00001574 Assistant Professor - EIT - 9 MONTH (Unfilled)	9,760
P00107 Project/Program Manager (Exempt) - Hadi Rashid	2,143
P00271 Managing Director UA Little Rock CyberGym (Unfilled)	2,310
P10003008 Senior Research Assistant - Sarah Bailey	2,128
P10006727 Assistant Professor - STEM - Arya Basu	45,570
SC0192 Regular Salaries	67,222
SC0193 Extra Help, Non Student	277,775
SC0845 Graduate Assistant Salaries	90,000
SC0847 Career Service Payment	1,600
52000:Fringe Benefits	<u>89,153</u>
<i>Total Compensation & Benefits</i>	787,797
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>47,470</u>
<i>Total Scholarships & Fellowships</i>	47,470
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>69,786</u>
<i>Total Supplies & Services</i>	<u>69,786</u>

Total Operating Expenses	<u>905,053</u>
Total CC001230 UALR Emerging Analytics Center (EAC)	905,053
CC001231 UALR Office of Research Compliance	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001216 Senior Research Assistant - Nicole Erin Godfrey	43,000
P00001702 Research Associate - Melody Muldrow	63,409
SC0843 Student Wages	7,800
SC0847 Career Service Payment	1,000
52000:Fringe Benefits	<u>28,493</u>
<i>Total Compensation & Benefits</i>	143,702
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>18,000</u>
<i>Total Supplies & Services</i>	<u>18,000</u>
Total Operating Expenses	<u>161,702</u>
Total CC001231 UALR Office of Research Compliance	161,702
CC001233 UALR AVCAA/Student Success	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>10,859</u>
<i>Total Supplies & Services</i>	<u>10,859</u>
Total Operating Expenses	<u>10,859</u>
Total CC001233 UALR AVCAA/Student Success	10,859
CC001235 UALR TRIO Student Support Services	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000822 Project/Program Director - Desarae Elizabeth Nelson	10,894
P00000968 Project Coordinator - Marty Nicole Mayfield	27,707
P10004502 Student Development Specialist - Mahesh Thombre	4,007
52000:Fringe Benefits	<u>11,249</u>
<i>Total Compensation & Benefits</i>	53,857
<u>Supplies & Services</u>	

69900:Supplies and Services - Budget Only	<u>13,203</u>
<i>Total Supplies & Services</i>	<u>13,203</u>
Total Operating Expenses	<u>67,060</u>
Total CC001235 UALR TRIO Student Support Services	67,060
CC001237 UALR PEAW	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000968 Project Coordinator - Marty Nicole Mayfield	4,046
P00000969 Instructor - 9 MONTH (Unfilled)	62,143
P00001091 PEAW Assistant Director - Avestine Ward	49,945
SC0859 Adjunct Faculty	4,800
52000:Fringe Benefits	<u>31,158</u>
<i>Total Compensation & Benefits</i>	152,092
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>23,184</u>
<i>Total Supplies & Services</i>	<u>23,184</u>
Total Operating Expenses	<u>175,276</u>
Total CC001237 UALR PEAW	175,276
CC001238 UALR Study Abroad	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P10014444 Senior Research Assistant - Drew Smith	58,000
SC0847 Career Service Payment	1,000
52000:Fringe Benefits	<u>15,596</u>
<i>Total Compensation & Benefits</i>	74,596
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>7,500</u>
<i>Total Scholarships & Fellowships</i>	7,500
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>17,420</u>
<i>Total Supplies & Services</i>	<u>17,420</u>
Total Operating Expenses	<u>99,516</u>

Total CC001238 UALR | Study Abroad **99,516**

CC001239 UALR | AVC Office of Continuous Improvement

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 58,144

52000:Fringe Benefits 3,954

Total Compensation & Benefits 62,098

Supplies & Services

69900:Supplies and Services - Budget Only 72,900

Total Supplies & Services 72,900

Total Operating Expenses 134,998

Total CC001239 UALR | AVC Office of Continuous Improvement **134,998**

CC001242 UALR | Registrar Records & Registration

Operating Expenses

Compensation & Benefits

P00001198 Administrative Analyst - Kaylynn Richardson 34,000

P00001272 Research Associate - Dana Steele (Private) 68,000

P00001284 Senior Research Assistant - Chelsea Bishop Ward 36,568

P00001300 Student Development Specialist - Shelitah D Jordan 38,668

P00001324 Institutional Assistant (Exempt) - Chrissy Jones 56,625

P00001342 Institutional Assistant (Exempt) - Missy M Morgan (Private) 57,000

P00001343 Institutional Assistant (Exempt) - Amber L King 39,000

P00001344 Institutional Assistant (Exempt) - Thaddeus J Cunningham 57,000

P00001418 Administrative Analyst (Unfilled) 32,327

P00001435 Research Project Analyst - Brian Watson 37,142

P00001562 Working Learner Connection Coordinator - Paden Haynes 38,568

P00001923 Student Development Specialist - Sharon Patrice Johnson 51,381

P00001925 Director of Records & Registration - Malissa Kay Mathis 94,744

P00001940 Research Associate - Elizabeth Grisham Polite 68,000

P10008392 Research Associate - Steven Baird Ward 80,886

52000:Fringe Benefits 208,536

Total Compensation & Benefits 998,445

Supplies & Services

69900:Supplies and Services - Budget Only 147,118

Total Supplies & Services 147,118

Total Operating Expenses 1,145,563

Total CC001242 UALR | Registrar Records & Registration **1,145,563**

CC001247 UALR | Office of Transfer Student Services

Operating Expenses

Compensation & Benefits

P00001273 Senior Transfer Specialist - Mandy Nicole Morgan 51,351

P00001292 Student Development Specialist - Kayla Danyelle Jones 39,000

P00001582 Institutional Assistant (Exempt) - Allyson Douglass 68,000

P00001930 Student Development Specialist / Community College Liaison
(Unfilled) 43,000

52000:Fringe Benefits 53,157

Total Compensation & Benefits 254,508

Supplies & Services

69900:Supplies and Services - Budget Only 15,500

Total Supplies & Services 15,500

Total Operating Expenses 270,008

Total CC001247 UALR | Office of Transfer Student Services **270,008**

CC014160 UALR | UALRTV

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 5,182

52000:Fringe Benefits 352

Total Compensation & Benefits 5,534

Supplies & Services

69900:Supplies and Services - Budget Only 19,930

Total Supplies & Services 19,930

Total Operating Expenses 25,464

Total CC014160 UALR | UALRTV **25,464**

CC014191 UALR | DCSTEM Student Services

Operating Expenses

Compensation & Benefits

P00001070 Student Development Specialist - Alisha Harris (Private)	45,888
P00001929 Student Development Specialist - Carla Michele Griffin	45,888
P00021835 Assistant Dean - STEM - Erin Flowers	61,000
P00091 Student Development Specialist - Louis Scivally	45,888
P10005631 Administrative Analyst - Rebecca Wahlgreen	34,327
P10031501 Student Development Specialist - Michelle D Goza	45,888
SC0847 Career Service Payment	3,500
52000:Fringe Benefits	<u>74,618</u>

Total Compensation & Benefits 356,997

Supplies & Services

69900:Supplies and Services - Budget Only	<u>15,000</u>
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Total Supplies & Services 15,000

Total Operating Expenses 371,997

Total CC014191 UALR | DCSTEM Student Services **371,997**

CC014196 UALR | School of Business

Operating Revenue

Student Tuition & Fees

41010:Student Fees	<u>(36,815)</u>
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Total Student Tuition & Fees (36,815)

Total Operating Revenue (36,815)

Operating Expenses

Compensation & Benefits

P00001237 Director of School of Business - Mark Francis Funk	178,000
P00001245 Administrative Analyst - Mark Stephen Pellegrini	34,327
P10003688 Administrative Analyst - Jason McCray	34,327
SC0844 Other Compensation	6,570
SC0846 Summer Salaries	300,000
SC0847 Career Service Payment	1,800
SC0859 Adjunct Faculty	250,000
52000:Fringe Benefits	<u>167,322</u>

<i>Total Compensation & Benefits</i>	972,346
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>55,822</u>
<i>Total Scholarships & Fellowships</i>	55,822
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>55,120</u>
<i>Total Supplies & Services</i>	<u>55,120</u>
Total Operating Expenses	<u>1,083,288</u>
Total CC014196 UALR School of Business	1,046,473
CC014197 UALR College Technology Enhancement	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41010:Student Fees	<u>(1,854,150)</u>
<i>Total Student Tuition & Fees</i>	<u>(1,854,150)</u>
Total Operating Revenue	(1,854,150)
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P10014244 Learning Commons IT Support Specialist (Unfilled)	45,000
SC0193 Extra Help, Non Student	57,000
SC0844 Other Compensation	10,000
SC0845 Graduate Assistant Salaries	100,000
52000:Fringe Benefits	<u>18,426</u>
<i>Total Compensation & Benefits</i>	230,426
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>1,514,003</u>
<i>Total Supplies & Services</i>	<u>1,514,003</u>
Total Operating Expenses	<u>1,744,429</u>
Total CC014197 UALR College Technology Enhancement	(109,721)
CC014198 UALR Distance Education Enhancement	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41010:Student Fees	<u>(1,197,204)</u>

<i>Total Student Tuition & Fees</i>	<u>(1,197,204)</u>
Total Operating Revenue	(1,197,204)
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>1,316,949</u>
<i>Total Supplies & Services</i>	<u>1,316,949</u>
Total Operating Expenses	<u>1,316,949</u>
Total CC014198 UALR Distance Education Enhancement	119,745
CC014199 UALR Art Studio Enhancement	
<u>Operating Revenue</u>	
<u>Student Tuition & Fees</u>	
41010:Student Fees	<u>(69,791)</u>
<i>Total Student Tuition & Fees</i>	<u>(69,791)</u>
Total Operating Revenue	(69,791)
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0859 Adjunct Faculty	1,000
52000:Fringe Benefits	<u>104</u>
<i>Total Compensation & Benefits</i>	1,104
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>74,000</u>
<i>Total Supplies & Services</i>	<u>74,000</u>
Total Operating Expenses	<u>75,104</u>
Total CC014199 UALR Art Studio Enhancement	5,313
CC014200 UALR Performing Arts Enhancement	
<u>Operating Revenue</u>	
<u>Student Tuition & Fees</u>	
41010:Student Fees	<u>(32,991)</u>
<i>Total Student Tuition & Fees</i>	<u>(32,991)</u>
Total Operating Revenue	(32,991)
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	

SC0193 Extra Help, Non Student	5,000
52000:Fringe Benefits	<u>340</u>
<i>Total Compensation & Benefits</i>	5,340
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>31,660</u>
<i>Total Supplies & Services</i>	<u>31,660</u>
Total Operating Expenses	<u>37,000</u>
Total CC014200 UALR Performing Arts Enhancement	4,009
CC014202 UALR Student Teacher Supervision Education	
<u>Operating Revenue</u>	
<u>Student Tuition & Fees</u>	
41010:Student Fees	<u>(23,119)</u>
<i>Total Student Tuition & Fees</i>	<u>(23,119)</u>
Total Operating Revenue	(23,119)
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>27,000</u>
<i>Total Supplies & Services</i>	<u>27,000</u>
Total Operating Expenses	<u>27,000</u>
Total CC014202 UALR Student Teacher Supervision Education	3,881
CC014203 UALR Social Work Field Supervision	
<u>Operating Revenue</u>	
<u>Student Tuition & Fees</u>	
41010:Student Fees	<u>(22,664)</u>
<i>Total Student Tuition & Fees</i>	<u>(22,664)</u>
Total Operating Revenue	(22,664)
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>22,827</u>
<i>Total Supplies & Services</i>	<u>22,827</u>
Total Operating Expenses	<u>22,827</u>
Total CC014203 UALR Social Work Field Supervision	163

CC014205 UALR | Earth Science/Science Experiential

Operating Revenue

Student Tuition & Fees

41010:Student Fees (6,994)

Total Student Tuition & Fees (6,994)

Total Operating Revenue (6,994)

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 7,795

Total Supplies & Services 7,795

Total Operating Expenses 7,795

Total CC014205 UALR | Earth Science/Science Experiential 801

CC014207 UALR | Nursing Supply

Operating Revenue

Student Tuition & Fees

41010:Student Fees (374,826)

Total Student Tuition & Fees (374,826)

Total Operating Revenue (374,826)

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 80,000

Total Supplies & Services 80,000

Total Operating Expenses 80,000

Total CC014207 UALR | Nursing Supply (294,826)

CC014208 UALR | Machine Shop

Operating Revenue

Student Tuition & Fees

41010:Student Fees (6,262)

Total Student Tuition & Fees (6,262)

Total Operating Revenue (6,262)

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	<u>6,200</u>
<i>Total Supplies & Services</i>	<u>6,200</u>
Total Operating Expenses	<u>6,200</u>
Total CC014208 UALR Machine Shop	(62)
CC014209 UALR Anthropology Materials	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41010:Student Fees	<u>(10,050)</u>
<i>Total Student Tuition & Fees</i>	<u>(10,050)</u>
Total Operating Revenue	<u>(10,050)</u>
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>12,000</u>
<i>Total Supplies & Services</i>	<u>12,000</u>
Total Operating Expenses	<u>12,000</u>
Total CC014209 UALR Anthropology Materials	1,950
CC014210 UALR Media Production	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41010:Student Fees	<u>(11,868)</u>
<i>Total Student Tuition & Fees</i>	<u>(11,868)</u>
Total Operating Revenue	<u>(11,868)</u>
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>15,000</u>
<i>Total Supplies & Services</i>	<u>15,000</u>
Total Operating Expenses	<u>15,000</u>
Total CC014210 UALR Media Production	3,132
CC014230 UALR CHPR Experiential	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41010:Student Fees	<u>(16,407)</u>

<i>Total Student Tuition & Fees</i>	<u>(16,407)</u>
Total Operating Revenue	(16,407)
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>33,395</u>
<i>Total Supplies & Services</i>	<u>33,395</u>
Total Operating Expenses	<u>33,395</u>
Total CC014230 UALR CHPR Experiential	16,988
CC014239 UALR Department of Accounting, Economics, and Finance	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001006 Professor - Gaurav Kumar	117,899
P00001012 Associate Professor - Roger William Dorsey	103,266
P00001118 Director of Business Networks - Elizabeth S Small	77,500
P00001127 Associate Professor - Kent Kovacs	89,900
P00001157 Professor of Finance - 9 MONTH (Unfilled)	115,600
P00001251 Assistant Professor - Chieh Lin	103,704
P00001423 Assistant Professor of Finance (Unfilled)	108,000
P00001474 Assistant Professor - Finance - Md Masud Karim	108,000
P00001475 Associate Professor - 9 MONTH (Unfilled)	107,200
P00001538 Assistant Professor - William Jergins	90,900
P00001859 Professor - Erick M. Elder	103,580
P00001860 Associate Professor - Moiz Bhai	93,700
P00001861 Department Chair - John R Hall	143,358
P00001862 Instructor of Accounting - 9 MONTH (Unfilled)	75,000
P00001863 Instructor - Sharon Grissom	83,000
P00001864 Associate Professor - Cynthia L Taylor	106,487
SC0847 Career Service Payment	800
52000:Fringe Benefits	<u>429,780</u>
<i>Total Compensation & Benefits</i>	2,057,674
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>16,562</u>

<i>Total Supplies & Services</i>	<u>16,562</u>
Total Operating Expenses	<u>2,074,236</u>
Total CC014239 UALR Department of Accounting, Economics, and Finance	2,074,236
CC014240 UALR Department of Management, Marketing, and Technology	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000981 Associate Professor - Ahmad Naeem Bajwa	107,214
P00001056 Assistant Professor - Jim Grabowski	108,000
P00001100 Professor - David Alan Gilliam	111,774
P00001124 Assistant Professor - Connie S Barber	108,000
P00001170 Associate Professor - Casey Carder Rockwell	113,312
P00001202 Professor - Karen Moustafa Leonard	117,390
P00001403 Assistant Professor - April Sledge	111,656
P00001404 Assistant Professor - Seunghyun Kim	98,000
P00001451 Professor 9-Month - Richard William Woolridge	115,586
P00001473 Assistant Professor of Marketing (Position Fill:08/16/2025,Hong Wang)	98,000
P00001508 Professor - Thomas Robert Tudor	113,128
P00001539 Associate Professor - Sung-kwan Kim	115,586
P00001572 Instructor - Sarah Jane Clements	53,628
P00001576 Instructor - Phillip Harris	67,000
P00001593 Professor - Otmar Enrique Varela	113,128
P00001854 Associate Professor - Richard Ansah Kumi	110,800
P00001855 Associate Professor - Wenjun Wang	111,500
P00001856 Associate Professor - Joe T Felan	106,350
P00001857 Assistant Professor - 9 MONTH (Unfilled)	108,500
P01584 Assistant Professor - Jonathan M Bowman	98,000
P10009109 Department Chair - Yue Zhao	139,875
52000:Fringe Benefits	<u>587,777</u>
<i>Total Compensation & Benefits</i>	2,814,204
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>20,108</u>

<i>Total Supplies & Services</i>	<u>20,108</u>
Total Operating Expenses	<u>2,834,312</u>
Total CC014240 UALR Department of Management, Marketing, and Technology	2,834,312
CC103534 UALR VPR - Research Support	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0847 Career Service Payment	2,700
52000:Fringe Benefits	<u>767</u>
<i>Total Compensation & Benefits</i>	3,467
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>46,046</u>
<i>Total Supplies & Services</i>	<u>46,046</u>
Total Operating Expenses	<u>49,513</u>
Total CC103534 UALR VPR - Research Support	49,513
CC103535 UALR VPR - Research Shop	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001381 Research Associate - 12 MONTH (Unfilled)	48,035
P00001505 Technical Support Staff - Ben Gilbert	60,490
P00001578 Technical Support Staff - Armand Jose Tomany	47,079
P00001705 Machine Shop Fabricator - 12 MONTH (Unfilled)	41,944
52000:Fringe Benefits	<u>52,153</u>
<i>Total Compensation & Benefits</i>	249,701
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>5,000</u>
<i>Total Supplies & Services</i>	<u>5,000</u>
Total Operating Expenses	<u>254,701</u>
Total CC103535 UALR VPR - Research Shop	254,701
CC103539 UALR School of Literary & Performing Arts	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000997 Associate Professor - Jeffrey A Condran	59,797

P00000998 Associate Professor - Paul A Crutcher	59,797
P00001109 Associate Professor - Laura Barrio Vilar	60,195
P00001229 Associate Professor - Lawrence D. Smith	59,691
P00001366 Professor - J Brad Minnick	67,397
P00001373 Instructor - Michael P Underwood	46,887
P00001440 Assistant Professor - Karen Dauenhauer	55,000
P00001463 Associate Professor - Stacy Michele Pendergraft	96,000
P00001788 Associate Professor - Heather Kristin Hummel	59,797
P00001789 Administrative Analyst - Vicki Lee Plant	31,031
P00001791 Director - Kris McAbee	97,217
P00001792 Department Chairperson - 12 MONTH (Unfilled)	147
P00001793 Technical Director - Robert Warner	45,287
P00001802 Professor - Rolf A Groesbeck	64,469
P00001805 Research Associate - Gideon Brewer	43,000
P00001806 Associate Professor - Naoki Hakutani	66,357
P00001807 University Professor - Linda R Holzer	66,158
P00001808 Visiting Instructor - Kristina Buck	55,000
P00001811 Senior Research Assistant - Donald R Bolinger	39,844
P00021801 Assistant Professor - Justin M. Bunting	66,500
P00021804 Assistant Professor - Lorissa DeNell Mason	66,500
P00021805 Assistant Professor - Nickolas Michael Doshier	63,000
P00279 Professor - Angela Nicole Hunter	73,700
P10006305 Coordinating Assistant for the School of Literary and Performing Arts - Caelon Colbert	39,150
P10006359 Senior Research Assistant - Michael Glenn Stacks	43,068
P10018243 Instructor (Unfilled)	48,000
P10029794 Visiting Instructor - Leann Rochelle Jones	39,000
SC0847 Career Service Payment	1,500
SC0853 Extra Compensation	10,000
52000:Fringe Benefits	<u>401,631</u>
<i>Total Compensation & Benefits</i>	1,925,120
<u>Scholarships & Fellowships</u>	

67000:Scholarships and Fellowships	<u>36,400</u>
<i>Total Scholarships & Fellowships</i>	36,400
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>137,412</u>
<i>Total Supplies & Services</i>	<u>137,412</u>
Total Operating Expenses	<u>2,098,932</u>
Total CC103539 UALR School of Literary & Performing Arts	2,098,932
CC103540 UALR School of Human Inquiry	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001186 Interim Co-Director - Neveen Fawzy Shafeek Amin	84,000
P00001208 Co-Director - 12 MONTH (Unfilled)	58,678
P00001213 Professor - Jan L. Thomas	101,107
P00001236 Professor - Keith Alan Robinson	81,170
P00001249 Assistant Professor - Megan Fritts	58,000
P00001291 Department Chair - Kathryn King	84,000
P00001330 Assistant Professor of Spanish (Unfilled)	58,000
P00001369 Assistant Professor - Rex Richard Wilkins	58,000
P00001527 Instructor - Maria Mercedes Rodriguez	43,616
P00001528 Instructor - Victor Joseph Haislop	43,591
P00001563 Instructor - Olimpia G Underwood	43,591
P00001773 Associate Professor - Jana McAuliffe	60,800
P00001777 Administrative Analyst - Sierra Bogle	34,327
P00001778 Assistant Professor - 9 MONTH (Unfilled)	1,000
P00001796 University Professor - David Lloyd Briscoe	69,210
P00001797 Professor - Kinko Ito	69,158
P00001799 Professor - Maureece Jacqueline Levin	58,000
P00001800 Associate Professor - Adriana Lopez Ramirez	60,537
P00001801 Assistant Professor - Jiabin Fan	58,000
P10035434 Visiting Assistant Professor - Frank Cabrera	57,000
52000:Fringe Benefits	<u>311,991</u>
<i>Total Compensation & Benefits</i>	1,493,776

Supplies & Services

69900:Supplies and Services - Budget Only	<u>29,343</u>
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<i>Total Supplies & Services</i>	<u>29,343</u>
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Total Operating Expenses	<u>1,523,119</u>
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Total CC103540 UALR School of Human Inquiry	1,523,119
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CC103541 UALR | School of Physical Sciences

Operating Expenses

Compensation & Benefits

P00000825 Associate Professor - STEM - Mark Thomas Baillie	33,250
P00001004 Professor - Robert E Belford	80,881
P00001014 Assistant Professor - Heather Black	66,500
P00001015 Associate Professor - Michael T DeAngelis	66,920
P00001096 Professor - Haydar J Al-Shukri	98,000
P00001175 Associate Professor - STEM - Rene A Shroat-Lewis	66,670
P00001179 Associate Professor - STEM - Noureen Siraj	43,636
P00001212 Associate Professor - Tony A Hall	70,244
P00001214 Professor - Dr. Mitchell Keith Hudson	113,542
P00001323 Associate Professor - STEM - Gregory Leopold Christian Guisbiers	69,300
P00001353 Associate Professor - STEM - John A Nichols	70,000
P00001567 Administrative Analyst - Jacqueline M Willis	34,327
P00001590 Professor - Wei Zhao	80,881
P00001728 Instructor - Miles C. Blanton	45,144
P00001729 Director of the School of Physical Sciences - Tansel Karabacak	127,000
P00001748 Advanced Instructor - Joshua C. Spinler	55,825
P00001749 Assistant Professor - Bari Hanafi	66,500
P00001752 Instructor - Li Poirot	45,000
P00001753 Instructor - Mahbuba Begum	63,000
P00001754 Professor - Jerome A Darsey	82,618
P00001756 Assistant Professor - 9 MONTH (Unfilled)	63,000
P00002015 Instructor - Juliette Walker	45,000
P10000999 Assistant Professor - Brian L Walker	63,000
P10002454 Administrative Analyst - Michelle Parker	34,327

SC0193 Extra Help, Non Student	27,318
SC0847 Career Service Payment	1,500
52000:Fringe Benefits	<u>420,609</u>
<i>Total Compensation & Benefits</i>	2,033,992
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>60,000</u>
<i>Total Supplies & Services</i>	<u>60,000</u>
Total Operating Expenses	<u>2,093,992</u>
Total CC103541 UALR School of Physical Sciences	2,093,992
CC103542 UALR School of Engineering and Engineering Technology	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000983 Associate Professor - STEM - Jin Wook Lee	90,785
P00001079 Assistant Professor - EIT - 9 MONTH (Unfilled)	88,000
P00001117 Assistant Professor - Shweta Dabetwar	88,000
P00001347 Associate Professor - Wenle Zhang	91,500
P00001516 Department Chair - Srikanth Balaji Pidugu	126,800
P00001526 Professor - STEM - Hussain M Al-Rizzo	102,581
P00001529 Professor - Kamran Iqbal	102,581
P00001533 Assistant Professor – Electrical and Computer Engineering (Unfilled)	88,000
P00001536 Associate Professor - STEM - Ashokkumar Misarilal Sharma	91,500
P00001722 Research Associate - Charles Allen Hancock	53,457
P00001724 Professor - 9 MONTH (Unfilled)	104,347
P00001725 Assistant Professor - Ali Abushaiba	88,000
P00001726 Professor - Steve Menhart	100,059
P00001727 Assistant Professor - STEM - Sujan K Ghosh	88,000
P00001745 Assistant Professor - 9 MONTH SEET (Unfilled)	88,000
P00001746 Assistant Professor - 9 MONTH - SEET (Unfilled)	88,000
P00001747 Administrative Analyst - Danielle Marie Jones (Private)	34,327
SC0193 Extra Help, Non Student	6,100
52000:Fringe Benefits	<u>400,094</u>
<i>Total Compensation & Benefits</i>	1,920,131

Supplies & Services

69900:Supplies and Services - Budget Only 64,520

Total Supplies & Services 64,520

Total Operating Expenses 1,984,651

Total CC103542 UALR | School of Engineering and Engineering Technology **1,984,651**

CC103545 UALR | TRIO | McNair

Operating Expenses

Compensation & Benefits

P00000823 Student Development Specialist - Katrina Renee Curruth 2,000

P00000824 Project/Program Director - Ashia Hall Muhammad 2,000

52000:Fringe Benefits 1,056

Total Compensation & Benefits 5,056

Supplies & Services

69900:Supplies and Services - Budget Only 4,200

Total Supplies & Services 4,200

Total Operating Expenses 9,256

Total CC103545 UALR | TRIO | McNair **9,256**

Total CCH4066 UALR | Academic Affairs **67,417,229**

CCH4067 UALR | Institutional Advancement

CC000988 UALR | Office of Communications

Operating Expenses

Compensation & Benefits

P00001141 Editor (Non-Exempt) - Annsley Pugh 35,894

P00001197 Institutional Assistant (Exempt) - Muriel Schrepfer 43,000

P00001264 Social Media Coordinator/Videographer - Sydney Ambrus 41,000

P00001310 Senior Research Assistant - Angela M Parker 66,100

P00001395 Senior Research Assistant - Klansee Jo Tozer 54,625

P00001509 Senior Research Assistant - Adam V Spelbring 63,000

P00001866 Project/Program Specialist - Meaghan K Milliorn 70,500

P00001948 Research Associate - Benjamin H Krain 57,500

P00021853 Research Associate - Angelita Marie Faller 55,000

P10003918 Associate Vice Chancellor - Carrie Phillips 128,000

P10008913 Web Content Specialist - Bobbie Handcock	55,000
P10009090 System Programmer/Web Developer - Robert E Hunt	68,000
P10040604 Marketing Writer (Unfilled)	58,000
52000:Fringe Benefits	<u>210,043</u>
<i>Total Compensation & Benefits</i>	1,005,662
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>1,212,819</u>
<i>Total Supplies & Services</i>	<u>1,212,819</u>
Total Operating Expenses	<u>2,218,481</u>
Total CC000988 UALR Office of Communications	2,218,481
CC001022 UALR Development Office	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001080 Director of Annual Giving - Laterika Took	44,520
P00001081 Development/Advancement Specialist - Tommy Goucher	71,000
P00001184 Associate VC for Advancement Services - Christopher L Hamilton	90,605
P00001227 Vice Chan for Advancement/Development - Christian O'Neal	200,000
P00001312 Research Associate - Ashley Elizabeth Nipp	15,843
P00001362 Institutional Assistant (Exempt) - Linda Beth Martin	51,559
P00001393 Development Officer (Exempt) - Derek Clifton Boyce	63,112
P00001409 Project/Program Manager (Unfilled)	49,147
P00001487 Development/Advancement Director - Ginger Daril	75,677
P00001542 Administrative Specialist III - Dierdre Whitfield	29,750
P00001945 Senior Research Assistant - Ms. Salina Elaine Ables	50,047
P00036397 Development/Advancement Director - Stephanie Floyd Purifoy	64,218
P00036441 Development/Advancement Director - Joe Lampo	64,412
P00725 Development/Advancement Specialist - Sarah Grace Hall	39,396
P10001760 Director of Development (Unfilled)	69,253
P10001762 Development/Advancement Director - Lloyd George Webre	88,000
P10003153 Development/Advancement Director - Kristi Smith	106,775
P10005340 Research Associate - Samantha C Wiley	57,746
52000:Fringe Benefits	<u>325,000</u>

<i>Total Compensation & Benefits</i>	1,556,060
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>284,665</u>
<i>Total Supplies & Services</i>	<u>284,665</u>
Total Operating Expenses	<u>1,840,725</u>
Total CC001022 UALR Development Office	<u>1,840,725</u>
Total CCH4067 UALR Institutional Advancement	4,059,206
CCH4068 UALR Athletics	
CC001008 UALR Athletics-Sports Information	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001621 Director of Communications and Brand Stratgegy - Cliff Gibson	24,935
P00001622 Associate AD Strategic Communications - Nate Olson	32,460
P10021119 Project/Program Specialist - Hannah Ford	48,000
SC0193 Extra Help, Non Student	25,000
SC0843 Student Wages	5,000
52000:Fringe Benefits	<u>29,599</u>
<i>Total Compensation & Benefits</i>	164,994
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>150,000</u>
<i>Total Supplies & Services</i>	<u>150,000</u>
Total Operating Expenses	<u>314,994</u>
Total CC001008 UALR Athletics-Sports Information	<u>314,994</u>
Total CCH4068 UALR Athletics	314,994
CCH4069 UALR Chancellor's Office	
CC000984 UALR Chancellor	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001047 Operations Coordinator (Unfilled)	36,568
P00002009 Executive Assistant to the Chancellor (Unfilled)	60,000
P00022049 Chancellor - Christina Suzanne Drale	352,000
P10007368 Chief of Staff - Alicia Dorn	93,000

52000:Fringe Benefits	<u>142,974</u>
<i>Total Compensation & Benefits</i>	684,542
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>62,500</u>
<i>Total Supplies & Services</i>	<u>62,500</u>
Total Operating Expenses	<u>747,042</u>
Total CC000984 UALR Chancellor	<u>747,042</u>
Total CCH4069 UALR Chancellor's Office	747,042
CCH4070 UALR Finance and Administration	
CC000982 UALR General Institution	
<u>Operating Revenue</u>	
<u><i>Other Operating Revenues</i></u>	
47000:Other Operating Revenues	<u>(867,360)</u>
<i>Total Other Operating Revenues</i>	(867,360)
<u><i>Student Tuition & Fees</i></u>	
41000:Tuition	(44,362,784)
41005:Institutional Scholarships Allowance	3,110,000
41010:Student Fees	(9,528,941)
41015:Other Scholarship Allowance	<u>8,634,038</u>
<i>Total Student Tuition & Fees</i>	<u>(42,147,687)</u>
Total Operating Revenue	(43,015,047)
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00021788 Senior Research Assistant - Fadime Ledford	30,865
52000:Fringe Benefits	<u>8,149</u>
<i>Total Compensation & Benefits</i>	39,014
<u><i>Scholarships & Fellowships</i></u>	
67005:Scholarship Expense Allowance	<u>(8,507,060)</u>
<i>Total Scholarships & Fellowships</i>	(8,507,060)
<u><i>Supplies & Services</i></u>	
61250:Services	(3,996,331)
61450:General & Administrative	4,625,000

69900:Supplies and Services - Budget Only	<u>1,500,000</u>
<i>Total Supplies & Services</i>	<u>2,128,669</u>
Total Operating Expenses	(6,339,377)
<u>Non-Operating (Revenues) Expenses</u>	
<u>Investment Income</u>	
49000:Investment Income	<u>(1,915,343)</u>
<i>Total Investment Income</i>	(1,915,343)
<u>State Appropriations</u>	
42000:State Appropriations	<u>(63,716,406)</u>
<i>Total State Appropriations</i>	<u>(63,716,406)</u>
Total Non-Operating (Revenues) Expenses	(65,631,749)
<u>Transfers (In) Out</u>	
<u>Auxiliary Transfers</u>	
81016:Auxiliary Transfers	<u>6,800,000</u>
<i>Total Auxiliary Transfers</i>	6,800,000
<u>Debt Service Transfers</u>	
81010:Debt Service Transfers	<u>7,211,015</u>
<i>Total Debt Service Transfers</i>	7,211,015
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	<u>4,169,138</u>
<i>Total Non-Mandatory Transfers</i>	<u>4,169,138</u>
Total Transfers (In) Out	<u>18,180,153</u>
Total CC000982 UALR General Institution	(96,806,020)
CC000990 UALR Duplicating Center	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0193 Extra Help, Non Student	35,637
SC0847 Career Service Payment	3,000
52000:Fringe Benefits	<u>3,275</u>
<i>Total Compensation & Benefits</i>	<u>41,912</u>
Total Operating Expenses	<u>41,912</u>
Total CC000990 UALR Duplicating Center	41,912

CC000991 UALR | Title IX

Operating Expenses

Compensation & Benefits

P00001132 Research Associate - Emily D Bell 83,000

52000:Fringe Benefits 21,912

Total Compensation & Benefits 104,912

Supplies & Services

69900:Supplies and Services - Budget Only 12,500

Total Supplies & Services 12,500

Total Operating Expenses 117,412

Total CC000991 UALR | Title IX 117,412

CC000994 UALR | Budget Office

Operating Expenses

Compensation & Benefits

P00000989 Associate Vice Chancellor (AVC) for Budgeting and Financial Analysis (Unfilled) 128,000

P00001999 Senior Research Assistant - Helen Springer 68,000

P00002000 Director of Budgeting and Financial Analysis - Angela Parham 73,000

P10030215 Senior Financial Analyst (Unfilled) 68,000

52000:Fringe Benefits 88,968

Total Compensation & Benefits 425,968

Supplies & Services

69900:Supplies and Services - Budget Only 15,000

Total Supplies & Services 15,000

Total Operating Expenses 440,968

Total CC000994 UALR | Budget Office 440,968

CC001048 UALR | Office-VC Finance & Administration

Operating Expenses

Compensation & Benefits

P00001282 Research Associate - Sheri I O'Brien 75,500

P00001416 Executive Administrative Assistant - Gloria D King 42,500

P00002005 Institutional Assistant (Exempt) - Lacie Barkley 54,285

P00002006 Vice Chancellor for Finance & Administration - Allen D Stanley	217,000
P00036374 Project/Program Specialist - Cynthia Dedner	25,970
P10004423 Associate Vice Chancellor for Finance - Quaneshia Hamms	150,000
SC0193 Extra Help, Non Student	3,779
SC0844 Other Compensation	51,006
52000:Fringe Benefits	<u>159,532</u>
<i>Total Compensation & Benefits</i>	779,572
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>18,000</u>
<i>Total Supplies & Services</i>	<u>18,000</u>
Total Operating Expenses	797,572
<u>Transfers (In) Out</u>	
<u><i>Non-Mandatory Transfers</i></u>	
81000:Non-Mandatory Transfers	<u>1,495,371</u>
<i>Total Non-Mandatory Transfers</i>	<u>1,495,371</u>
Total Transfers (In) Out	<u>1,495,371</u>
Total CC001048 UALR Office-VC Finance & Administration	2,292,943
CC001050 UALR Public Safety Fee	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001135 Senior Research Assistant - Johnny Smith	8,398
P00001136 Senior Research Assistant - Rommel Sherman Benjamin	8,372
P00001140 Public Safety Officer	38,568
P00001204 Public Safety Officer - Steevan Novero	38,568
P00001207 Public Safety Officer (Unfilled)	35,568
P00001234 HE Public Safety Commander I - Aaron James Birmingham	12,795
P00001967 Public Safety Officer - Tiara Walker	1,471
P00001970 Public Safety Officer - TJ Smith	3,536
P00001971 Public Safety Officer - Bo' Martell	38,568
P00001972 HE Public Safety Supervisor - Tiffany Rose Robinson	2,431
P00001974 Public Safety Officer (Unfilled)	4,474
P00001975 HE Public Safety Commander I - Marilyn F. Thompson	2,406

P00001976 Institutional Assistant (Exempt) - Matthew D Morton	1,496
P00037800 Public Safety Officer (Unfilled)	38,568
P00037812 HE Public Safety Supervisor - Rodney C Barnes	1,980
SC0193 Extra Help, Non Student	24,870
52000:Fringe Benefits	<u>64,312</u>
<i>Total Compensation & Benefits</i>	326,381
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>5,589</u>
<i>Total Supplies & Services</i>	<u>5,589</u>
Total Operating Expenses	<u>331,970</u>
Total CC001050 UALR Public Safety Fee	331,970
CC001053 UALR Department of Human Resources	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001112 HR Associate Director - Debra A. Simpson-Webster	65,000
P00001113 Director of HCM and HR Business Partners - Michele Curd	78,000
P00001114 Senior Research Assistant - Allen Houston	49,742
P00001153 Human Resources Specialist - Osibee Johnson	43,000
P00001176 Institutional Assistant (Exempt) - Cynthia G Evans	49,759
P00001243 HR Administrative Assistant (Unfilled)	21,773
P00001954 Associate Director - Employee Relations (Unfilled)	70,000
P00021792 HR Specialist - HCM - Jacqueline Jackson	43,000
P00021816 Associate Vice Chancellor - LaTonda Williams	128,000
P10005608 Senior Research Assistant - Andrea L. Davis	43,000
P10005874 Senior Research Assistant - Stephanie D Anderson Ferguson	53,000
P10005875 Senior Research Assistant - Connie Thorbs	53,000
P10005876 Senior HR Business Partner - Candi Barnum	58,000
P10005877 Senior Research Assistant - Valarie Anita Abrams	53,000
P10033792 Senior Research Assistant - Alex Fountain	53,000
52000:Fringe Benefits	<u>227,376</u>
<i>Total Compensation & Benefits</i>	1,088,650
<u><i>Supplies & Services</i></u>	

69900:Supplies and Services - Budget Only	<u>50,000</u>
<i>Total Supplies & Services</i>	<u>50,000</u>
Total Operating Expenses	<u>1,138,650</u>
Total CC001053 UALR Department of Human Resources	1,138,650
CC001054 UALR Human Resource Recruitment	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>115,000</u>
<i>Total Supplies & Services</i>	<u>115,000</u>
Total Operating Expenses	<u>115,000</u>
Total CC001054 UALR Human Resource Recruitment	115,000
CC001055 UALR Facilities Mgmt-Administration	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00002002 Associate Vice Chancellor - Leslie Hutchins	128,000
SC0193 Extra Help, Non Student	16,500
52000:Fringe Benefits	<u>34,914</u>
<i>Total Compensation & Benefits</i>	179,414
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>52,824</u>
<i>Total Supplies & Services</i>	<u>52,824</u>
Total Operating Expenses	<u>232,238</u>
Total CC001055 UALR Facilities Mgmt-Administration	232,238
CC001056 UALR Facilities Mgmt-Custodial Services	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001060 Custodian (Unfilled)	26,168
P00001061 Institutional Services Assistant - Clayton Chance Hopkins (Private)	26,168
P00001259 Institutional Services Assistant - Derick E Edwards	26,168
P00001261 Custodian (Unfilled)	26,168
P00001357 Institutional Services Assistant - Linora Brown	26,168
P00001364 Institutional Services Assistant - Nancy Beasley	26,168

P00001368 Institutional Services Supervisor - Kenneth Dale Golatt	30,485
P00001427 Institutional Services Assistant - Brenda Lee Alexander	26,168
P00001458 Custodian (Unfilled)	1
P00001459 Custodian (Unfilled)	1
P00001559 Institutional Services Assistant - King William Benningfield	26,168
P00001603 Dir. Student Development Center - Greg A. Tatera	65,500
P00001624 Institutional Services Assistant - Wanda D McCoy	26,168
P00001625 Institutional Services Assistant - Alberta Jackson	26,168
P00001626 Institutional Services Assistant - Angela L Johnson	26,168
P00001627 Custodian (Unfilled)	26,168
P00001628 Institutional Services Assistant - Roger L Sanders	26,168
P00001630 Custodian (Unfilled)	26,168
P00001631 Institutional Services Assistant - Tina D Anderson-Giles	26,168
P00001632 Institutional Services Assistant - Brandi Lavada Dick	26,168
P00001634 Institutional Services Assistant - Dianne Renice Coleman	26,168
P00001636 Custodian (Unfilled)	26,168
P00001638 Institutional Services Assistant - Tia Lashea Nelson	26,168
P00001639 Custodian (Unfilled)	1
P00001640 Custodian (Unfilled)	26,168
P00001641 Custodian (Unfilled)	26,168
P00001642 Institutional Services Assistant - Linda Jo Fantroy	26,168
P00001643 Custodian (Unfilled)	26,168
P00001644 Institutional Services Assistant - Barbara Johnson	26,168
P00001645 Institutional Services Assistant - Tiwan L Porter	26,168
P00001646 Institutional Services Assistant - Marco Mendez Evans	26,168
P00001647 Institutional Services Supervisor - Temeaker S Lewis-Smith	30,485
P00021934 Institutional Services Assistant - Cinthia F Leech	26,168
P00021959 Custodian (Unfilled)	26,168
P00021962 Institutional Services Assistant - Lamont Williams	26,168
P00036427 Custodian (Unfilled)	26,168
P10000225 Custodian (Unfilled)	26,168
P10000226 Custodian (Unfilled)	26,168

P10000227 Custodian (Unfilled)	26,168
P10000228 Custodian (Unfilled)	26,168
P10000229 Custodian (Unfilled)	26,168
P10000230 Custodian Supervisor (Unfilled)	26,168
P10000231 Custodian (Unfilled)	26,168
P10000232 Custodian (Unfilled)	26,168
P10000233 Custodian (Unfilled)	26,168
P10000234 Custodian (Unfilled)	26,168
P10011089 Custodian (Unfilled)	26,168
P10011090 Custodian (Unfilled)	26,168
52000:Fringe Benefits	<u>312,863</u>
<i>Total Compensation & Benefits</i>	1,538,392
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>115,000</u>
<i>Total Supplies & Services</i>	<u>115,000</u>
Total Operating Expenses	<u>1,653,392</u>
Total CC001056 UALR Facilities Mgmt-Custodial Services	1,653,392
CC001057 UALR Facilities Mgmt-Electrical	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001181 Project/Program Specialist - Geoffery Lee Owens	50,430
P00001518 Skilled Tradesman - Eric Allen Rogers	42,090
P00001661 Skilled Tradesman - Russell J Morgan	42,090
P00001662 Skilled Tradesman - Daniel P Moore	42,090
P00037806 Skilled Tradesman - Stephan B Dixon	42,090
52000:Fringe Benefits	<u>57,761</u>
<i>Total Compensation & Benefits</i>	276,551
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>232,719</u>
<i>Total Supplies & Services</i>	<u>232,719</u>
Total Operating Expenses	<u>509,270</u>
Total CC001057 UALR Facilities Mgmt-Electrical	509,270

CC001058 UALR | Facilities Mgmt-Engineering

Operating Expenses

Compensation & Benefits

P00001238 Project/Program Director - Michael Turner	88,897
P00001346 Project/Program Specialist - Robin D Sipes	77,926
52000:Fringe Benefits	<u>44,041</u>

Total Compensation & Benefits 210,864

Total Operating Expenses 210,864

Total CC001058 UALR | Facilities Mgmt-Engineering 210,864

CC001059 UALR | Facilities Mgmt-Grounds Maintenance

Operating Expenses

Compensation & Benefits

P00001088 Maintenance Assistant - Monsigne Jamil White	26,547
P00001426 Maintenance Assistant - Clinton T Terry	26,547
P00001650 Maintenance Assistant (Unfilled)	26,547
P00021967 Maintenance Assistant (Unfilled)	26,547
P00021972 Maintenance Supervisor - Steven C. Eubanks	32,836
P10003575 Maintenance Assistant - Lynn Sadler	26,547
P10003593 Maintenance Assistant - Michael Meziere	26,547
52000:Fringe Benefits	<u>50,719</u>

Total Compensation & Benefits 242,837

Supplies & Services

69900:Supplies and Services - Budget Only 372,000

Total Supplies & Services 372,000

Total Operating Expenses 614,837

Total CC001059 UALR | Facilities Mgmt-Grounds Maintenance 614,837

CC001060 UALR | Facilities Mgmt-Mechanical

Operating Expenses

Compensation & Benefits

P00000996 Project/Program Specialist - Joseph F Abbate	50,430
P00001027 Mechanical Supervisor (Unfilled)	50,430
P00001484 Project/Program Specialist - Michael W Seamon	67,387

P00001663 Skilled Tradesman (Unfilled)	1
P00001664 Stationary Engineer - Eugene Aaron Gray	36,090
P00001665 Stationary Engineer (Closed)	1
P00001666 Skilled Tradesman - Benjamin C Bloodworth	42,090
P00001667 Skilled Tradesman (Unfilled)	38,568
P00001668 Stationary Engineer (Unfilled)	36,090
P00001669 Skilled Tradesman (Unfilled)	38,568
P00001670 Skilled Tradesman - Plumber (Unfilled)	40,090
P00001671 Skilled Tradesman (Unfilled)	38,568
P00001673 Skilled Tradesman -STW-HVAC (Unfilled)	38,568
P00001674 Skilled Tradesman - Harold E Walls	38,568
SC0193 Extra Help, Non Student	16,500
52000:Fringe Benefits	<u>137,201</u>
<i>Total Compensation & Benefits</i>	669,150
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>254,000</u>
<i>Total Supplies & Services</i>	<u>254,000</u>
Total Operating Expenses	<u>923,150</u>
Total CC001060 UALR Facilities Mgmt-Mechanical	923,150
CC001061 UALR Facilities Mgmt-Plant Maintenance	
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
65000:Utilities	2,300,000
69900:Supplies and Services - Budget Only	<u>82,000</u>
<i>Total Supplies & Services</i>	<u>2,382,000</u>
Total Operating Expenses	2,382,000
<u>Transfers (In) Out</u>	
<u><i>Non-Mandatory Transfers</i></u>	
81000:Non-Mandatory Transfers	<u>(27,857)</u>
<i>Total Non-Mandatory Transfers</i>	<u>(27,857)</u>
Total Transfers (In) Out	<u>(27,857)</u>
Total CC001061 UALR Facilities Mgmt-Plant Maintenance	2,354,143

CC001062 UALR | Facilities Mgmt-Preventive Maint

Operating Expenses

Compensation & Benefits

P00001652 Skilled Tradesman - James Landon Brunet	38,568
P00001653 Skilled Tradesman - Motor Pool (Unfilled)	35,568
52000:Fringe Benefits	<u>19,572</u>
<i>Total Compensation & Benefits</i>	93,708

Supplies & Services

69900:Supplies and Services - Budget Only	<u>34,500</u>
<i>Total Supplies & Services</i>	<u>34,500</u>
Total Operating Expenses	<u>128,208</u>

Total CC001062 UALR | Facilities Mgmt-Preventive Maint

128,208

CC001063 UALR | Facilities Mgmt-Structural

Operating Expenses

Compensation & Benefits

P00001514 Locksmith (Unfilled)	48,000
P00001654 Skilled Tradesman - Daniel Swope	38,568
P00001655 Skilled Tradesman - Frank Edward Hill	38,568
P00001660 Structural Supervisor - Bret Prather	50,430
P10002103 Skilled Tradesman - Frank Edward Hill Jr	38,568
52000:Fringe Benefits	<u>56,531</u>
<i>Total Compensation & Benefits</i>	270,665

Supplies & Services

69900:Supplies and Services - Budget Only	<u>24,000</u>
<i>Total Supplies & Services</i>	<u>24,000</u>
Total Operating Expenses	<u>294,665</u>

Total CC001063 UALR | Facilities Mgmt-Structural

294,665

CC001064 UALR | Facilities Mgmt-Warehouse

Operating Expenses

Compensation & Benefits

P00001676 Warehouse Manager - James Roberts	42,071
52000:Fringe Benefits	<u>11,107</u>

<i>Total Compensation & Benefits</i>	53,178
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>10,500</u>
<i>Total Supplies & Services</i>	<u>10,500</u>
Total Operating Expenses	<u>63,678</u>
Total CC001064 UALR Facilities Mgmt-Warehouse	63,678
CC001065 UALR Facilities Mgmt-Central Stores	
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
60000:Supplies	100,000
69900:Supplies and Services - Budget Only	<u>2,500</u>
<i>Total Supplies & Services</i>	<u>102,500</u>
Total Operating Expenses	<u>102,500</u>
Total CC001065 UALR Facilities Mgmt-Central Stores	102,500
CC001066 UALR Facilities Mgmt-Construc & Planning	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001479 Director of Planning, Design, and Construction - Emily Mills	88,000
P00001658 Senior Research Assistant - Travis Gibbs	65,000
P00036364 Construction Contracts Manager - Ashley Thomas	43,000
SC0193 Extra Help, Non Student	22,500
52000:Fringe Benefits	<u>53,274</u>
<i>Total Compensation & Benefits</i>	271,774
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>26,368</u>
<i>Total Supplies & Services</i>	<u>26,368</u>
Total Operating Expenses	<u>298,142</u>
Total CC001066 UALR Facilities Mgmt-Construc & Planning	298,142
CC001067 UALR Facilities Mgmt-Envir Health Safety	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001137 Project/Program Director - Shawn Bayouth	83,070

P00001220 Chemical Hygiene Officer (Unfilled)	50,000
P00001721 EHS Technician (Unfilled)	37,535
P10002104 Safety Systems Supervisor (Unfilled)	37,265
52000:Fringe Benefits	<u>54,878</u>
<i>Total Compensation & Benefits</i>	262,748
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>124,224</u>
<i>Total Supplies & Services</i>	<u>124,224</u>
Total Operating Expenses	<u>386,972</u>
Total CC001067 UALR Facilities Mgmt-Envir Health Safety	386,972
CC001069 UALR Fac Mgmt- Jack Stephens Ctr Mtce	
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>236,480</u>
<i>Total Supplies & Services</i>	<u>236,480</u>
Total Operating Expenses	<u>236,480</u>
Total CC001069 UALR Fac Mgmt- Jack Stephens Ctr Mtce	236,480
CC001071 UALR Facilities Mgmt -Operations	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001250 HEI Program Coordinator (Non-Exempt) - David Wayne Fiser	40,146
P00001402 HEI Program Coordinator (Non-Exempt) - Brandy Colleen Cochran	41,000
P00036428 Project/Program Specialist - Sandra L Vail	76,435
SC0193 Extra Help, Non Student	99,000
52000:Fringe Benefits	<u>48,333</u>
<i>Total Compensation & Benefits</i>	304,914
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>218,600</u>
<i>Total Supplies & Services</i>	<u>218,600</u>
Total Operating Expenses	<u>523,514</u>
Total CC001071 UALR Facilities Mgmt -Operations	523,514
CC001072 UALR Facilities Mgmt -BAS	

Operating Expenses

Compensation & Benefits

P00001672 Skilled Tradesman - Shawn Michael Roachell 38,568

52000:Fringe Benefits 10,182

Total Compensation & Benefits 48,750

Supplies & Services

69900:Supplies and Services - Budget Only 340,000

Total Supplies & Services 340,000

Total Operating Expenses 388,750

Total CC001072 UALR | Facilities Mgmt -BAS 388,750

CC001073 UALR | Facilities Mgmt -Support Serv

Operating Expenses

Compensation & Benefits

P00001678 Fiscal Support Analyst (Unfilled) 36,861

P00001679 Project/Program Specialist - Ramon Henderson 67,000

52000:Fringe Benefits 27,419

Total Compensation & Benefits 131,280

Total Operating Expenses 131,280

Total CC001073 UALR | Facilities Mgmt -Support Serv 131,280

CC001074 UALR | Public Safety

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues (30,000)

Total Other Operating Revenues (30,000)

Total Operating Revenue (30,000)

Operating Expenses

Compensation & Benefits

P00001049 Director of University Police - Regina Wade Carter 110,000

P00001083 Institutional Assistant (Exempt) - Jesse L Ball 38,568

P00001135 Senior Research Assistant - Johnny Smith 54,602

P00001136 Senior Research Assistant - Rommel Sherman Benjamin 59,638

P00001205 Public Safety Officer - Desiree Williams 38,568

P00001234 HE Public Safety Commander I - Aaron James Birmingham	49,053
P00001298 HE Public Safety Dispatcher - Tanesha Harris	26,257
P00001390 HE Public Safety Dispatcher (Unfilled)	26,257
P00001445 HE Public Safety Dispatcher - William Clarence Hall	26,257
P00001960 HE Public Safety Supervisor - Kenneth R Woods	47,848
P00001962 HE Public Safety Dispatcher (Unfilled)	26,257
P00001963 HE Public Safety Dispatcher (Unfilled)	26,257
P00001964 Public Safety Officer (Unfilled)	38,568
P00001965 Public Safety Officer (Unfilled)	38,568
P00001967 Public Safety Officer - Tiara Walker	37,097
P00001968 Public Safety Officer - Chester Mays	38,568
P00001969 Public Safety Officer - Gabriel Winterz	38,568
P00001970 Public Safety Officer - TJ Smith	35,032
P00001972 HE Public Safety Supervisor - Tiffany Rose Robinson	45,417
P00001973 Public Safety Officer - Eric D Roberson	38,568
P00001974 Public Safety Officer (Unfilled)	34,094
P00001975 HE Public Safety Commander I - Marilyn F. Thompson	49,442
P00001976 Institutional Assistant (Exempt) - Matthew D Morton	51,352
P00021825 Institutional Assistant (Exempt) - Andrea Natasha Robinson	38,568
P00022032 Public Safety Officer - Aja Akins	38,568
P00036393 HE Public Safety Dispatcher - Robert L. Passwaters (Retired - Active)	26,257
P00036401 HE Public Safety Dispatcher (Unfilled)	26,257
P00036403 HE Public Safety Dispatcher (Unfilled)	26,257
P00037802 HE Public Safety Dispatcher (Unfilled)	26,257
P00037811 HE Public Safety Dispatcher (Unfilled)	26,257
P00037812 HE Public Safety Supervisor - Rodney C Barnes	45,868
P10003780 HE Public Safety Supervisor - Joshua J Webb	47,848
P10009272 HE Public Safety Officer (Unfilled)	38,568
SC0193 Extra Help, Non Student	84,300
52000:Fringe Benefits	<u>353,035</u>
<i>Total Compensation & Benefits</i>	1,752,876
<u><i>Supplies & Services</i></u>	

69900:Supplies and Services - Budget Only	<u>176,276</u>
<i>Total Supplies & Services</i>	<u>176,276</u>
Total Operating Expenses	<u>1,929,152</u>
Total CC001074 UALR Public Safety	1,899,152
CC001075 UALR Stephens Center Security	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0196 Overtime	142,340
52000:Fringe Benefits	<u>9,394</u>
<i>Total Compensation & Benefits</i>	151,734
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>8,000</u>
<i>Total Supplies & Services</i>	<u>8,000</u>
Total Operating Expenses	<u>159,734</u>
Total CC001075 UALR Stephens Center Security	159,734
CC001076 UALR Public Safety Parking Management	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>50,485</u>
<i>Total Supplies & Services</i>	<u>50,485</u>
Total Operating Expenses	<u>50,485</u>
Total CC001076 UALR Public Safety Parking Management	50,485
CC001078 UALR Financial Services	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001483 Payroll Supervisor - LaToya Covington	54,000
P00001982 Administrative Specialist III - Edward Allen Weed	37,000
P00001983 Fiscal Support Specialist - Carolyn Farr-Onuora	39,500
P00001986 Fiscal Support Analyst - Taiwana Kennedy	44,500
P00001987 Fiscal Support Analyst - Lanita M Shepherd	46,500
P00001989 Asset and Inventory Accountant (Unfilled)	44,500
P00001990 Research Associate - Katrina Y Christopher	80,000

P00001994 Senior Research Assistant - Vanessa A Whitman	67,000
P00001996 Research Associate - Iris Rodriguez	83,000
P00001998 Director of Financial Services (Unfilled)	93,000
P00036385 Senior Accountant - Dela Vanlare	62,000
P00036443 Senior Accountant - Jane Pham	62,000
P00061 Accounting Specialist - Bailey Smith	62,000
P00001870 Librarian - Jeff B. Woodmansee JD	45,000
SC0193 Extra Help, Non Student	6,148
52000:Fringe Benefits	<u>216,898</u>
<i>Total Compensation & Benefits</i>	1,043,046
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>36,814</u>
<i>Total Supplies & Services</i>	<u>36,814</u>
Total Operating Expenses	<u>1,079,860</u>
Total CC001078 UALR Financial Services	1,079,860
CC001079 UALR Procurement Services	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000967 Senior Research Assistant - Noel Johnson	63,000
P00001203 Director of Procurement Services (Unfilled)	93,000
P00001553 Interim Director of Procurement Services - Mary Denise Worthy	68,000
P00001978 Buyer (Unfilled)	42,675
P00001979 Buyer - Elliana Dutchover	42,675
P00022037 Buyer - Jordan Shelby Smith	42,675
P10030353 Buyer - Alicia Williams	42,675
P10034267 Buyer - Jen Haygood	45,900
52000:Fringe Benefits	<u>116,318</u>
<i>Total Compensation & Benefits</i>	556,918
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>45,400</u>
<i>Total Supplies & Services</i>	<u>45,400</u>
Total Operating Expenses	<u>602,318</u>

Total CC001079 UALR | Procurement Services **602,318**

CC001080 UALR | Bursar's Office

Operating Expenses

Compensation & Benefits

P00000992 Collections Specialist (Unfilled)	48,000
P00001981 Fiscal Support Specialist - Nancy Lee Aldrich	28,773
P00001985 Customer Service Representative/Cashier - DAVID JOHNSON	32,836
P00001991 Research Associate - Amy M. Frets	93,000
P00001993 Fiscal Support Analyst - Darlene Regina Bunt	39,988
P00036444 Director of Student Accounts - Kesha J Robinson	58,000
P10014650 Sponsored Contracts Specialist (Unfilled)	48,000
52000:Fringe Benefits	<u>92,030</u>
<i>Total Compensation & Benefits</i>	440,627

Supplies & Services

69900:Supplies and Services - Budget Only	<u>151,363</u>
<i>Total Supplies & Services</i>	<u>151,363</u>
Total Operating Expenses	<u>591,990</u>

Total CC001080 UALR | Bursar's Office **591,990**

CC001081 UALR | Mail Services

Operating Expenses

Compensation & Benefits

P00001955 Mail Services Assistant - Kyle Francisco	26,227
P00001958 Institutional Assistant (Exempt) - Dale Fonville	45,000
P00022029 Logistics Manager - Joshua William Webster	30,062
SC0193 Extra Help, Non Student	986
52000:Fringe Benefits	<u>26,807</u>
<i>Total Compensation & Benefits</i>	129,082

Supplies & Services

61250:Services	150,000
69900:Supplies and Services - Budget Only	<u>17,904</u>
<i>Total Supplies & Services</i>	<u>167,904</u>
Total Operating Expenses	<u>296,986</u>

Total CC001081 UALR | Mail Services **296,986**

CC001087 UALR | IT Serv-Technical Infrastructure

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only **186,000**

Total Supplies & Services **186,000**

Total Operating Expenses **186,000**

Total CC001087 UALR | IT Serv-Technical Infrastructure **186,000**

CC001089 UALR | IT Serv-Administrative Operations

Operating Expenses

Compensation & Benefits

P00000994 Director of Information Technology - Colleen Laurie Godley 123,000

P00000995 Director of Information Technology - Timothy Earl Stoddard 123,000

P00001052 Project/Program Director - Thomas Wade Morris 99,000

P00001138 Project/Program Manager (Exempt) - Will Ogden 53,000

P00001171 Project/Program Specialist - Mrs. Abigail Adams Ellis 61,000

P00001244 Project/Program Specialist - Jonathan Donald Timm 61,738

P00001266 Tech Support/Systems Admin. - Daniel A Noble 63,000

P00001283 Assistant Systems Manager - Benjamin Mayo 49,000

P00001301 Systems Administrator-Junior - Joseph Edward Royce 45,000

P00001302 Project/Program Manager (Exempt) - Cody Adam Henslee 73,000

P00001303 Project/Program Manager (Exempt) - Michael D Gray 63,000

P00001305 Project/Program Manager (Exempt) - Don O'Donnell 76,225

P00001306 Research Associate - Dakota James Bridges 53,000

P00001309 Project/Program Manager (Exempt) - Jason M Rogers 85,695

P00001320 Project/Program Manager (Exempt) - Emily Renee Gentle 67,000

P00001321 Project/Program Manager (Exempt) - Peter Stuckey 84,000

P00001332 Project/Program Manager (Exempt) - Mr. Russ Riegel 69,882

P00001333 Project/Program Manager (Exempt) - Nancy Riethoff 68,000

P00001337 Computer Support Technician (Unfilled) 45,000

P00001363 Project/Program Specialist - Johnnie W Adams 65,156

P00001376 Project/Program Manager (Exempt) - Jack Tipshus 73,000

P00001384 Senior Research Assistant - Lucas Scott Crosland	63,000
P00001443 Project/Program Specialist - Dane Roach	58,000
P00001452 Network Engineer (Unfilled)	65,500
P00001453 Project/Program Manager (Exempt) - Tyler David Pamplin	58,000
P00001497 Technical Support Staff - Mark H Pace	72,952
P00001511 Research Associate - Linda Ann Czirr	63,000
P00001519 Project/Program Director - Scott Wells (Private)	74,000
P00001522 Project/Program Manager (Exempt) - Bryan Sikes	63,000
P00001525 Project/Program Specialist - Janet E Lester Dotson	60,259
P00001544 Human Resources Programmer Analyst - Sivakamy Chandrahasan	70,000
P00001545 Student Development Specialist - Timothy Lee Kessler (Private)	60,500
P00001546 Research Associate - Nathan Duncan	60,500
P00001549 Technical Support Staff - Dan Myers	46,754
P00001556 NC7540PE - Project/Program Manager (Exempt) - Bob Hilton	78,000
P00001569 Assoc. Director Information Technology - Veysel Erdag	101,000
P00001579 Systems Engineer - Nick J. Simon	65,150
P00001852 Computer Support Technician - Donald Ray Clark	45,338
P00001853 Institutional Assistant (Unfilled)	60,000
P00001924 Systems Manager- Records & Registration (Unfilled)	68,000
P00001949 Computer Operator - Thilak Rao Pinninti	37,568
P00001950 Computer Support Technician - Vicky Wilson-Walden	38,568
P00001951 Application Support and Maintenance - Shriya Modi	50,000
P00001952 Database Administration Team Lead - John Michael Barthol	93,000
P00001953 Assoc. Director Information Technology - Greg Hicks	89,656
P00001980 Project/Program Manager (Exempt) - Brad McMillian	68,000
P00021911 Student Development Specialist - Shalimar L Jones	68,000
P00036377 Project/Program Manager (Exempt) - Tiffany Davis	68,000
P00036380 Computer Support Specialist (Non-Exempt) - Sean Harris	42,000
P00036384 Associate Vice Chancellor and Chief Information Officer (Unfilled)	161,100
P00036391 Assoc. Director Information Technology - Cory Eheart	63,000
P00036394 Project/Program Manager (Exempt) - Courtney Carder	63,000

P00036395 Computer Support Specialist (Non-Exempt) - Dylan Alexander Thomas	43,024
P00036399 Computer Support Specialist (Non-Exempt) - Brandon Sample Thomas	42,000
P00036407 Computer Support Specialist (Non-Exempt) - Zack Rowan	42,000
P00036413 Computer Support Specialist (Non-Exempt) - Jason Dobbs	42,000
P00036420 Financial Aid Technical Assistant - Jaylon Jones	68,000
P00037803 Project/Program Manager (Exempt) - Vruti Modi	78,000
P00073 Project/Program Director - Matthew Booker Lytle (Private)	88,000
P00081 Project/Program Director - Eric Glaeser	49,690
P10004114 Data Integrity Specialist (Unfilled)	41,272
SC0193 Extra Help, Non Student	195,615
SC0845 Graduate Assistant Salaries	32,250
SC0847 Career Service Payment	800
52000:Fringe Benefits	<u>1,088,110</u>
<i>Total Compensation & Benefits</i>	5,386,302
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>1,805,878</u>
<i>Total Supplies & Services</i>	<u>1,805,878</u>
Total Operating Expenses	<u>7,192,180</u>
Total CC001089 UALR IT Serv-Administrative Operations	7,192,180
CC014249 UALR General Institution - Other	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0853 Extra Compensation	(9,722,114)
52000:Fringe Benefits	<u>(1,983,301)</u>
<i>Total Compensation & Benefits</i>	<u>(11,705,415)</u>
Total Operating Expenses	<u>(11,705,415)</u>
Total CC014249 UALR General Institution - Other	<u>(11,705,415)</u>
Total CCH4070 UALR Finance and Administration	(82,921,792)
CCH4071 UALR Student Affairs	
CC001024 UALR VC Student Affairs	
<u>Operating Expenses</u>	

Compensation & Benefits

P00000990 Assistant Director of Finance - Georgette D Walker	54,000
P00001510 Administrative Operations Manager - Shannon Maxwell	40,000
P00036409 Vice Chancellor for Student Affairs - William Cody Decker	200,875
SC0193 Extra Help, Non Student	2,002
SC0847 Career Service Payment	2,800
52000:Fringe Benefits	<u>78,778</u>

Total Compensation & Benefits 378,455

Supplies & Services

69900:Supplies and Services - Budget Only	<u>53,890</u>
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Total Supplies & Services 53,890

Total Operating Expenses 432,345

Total CC001024 UALR | VC Student Affairs **432,345**

CC001025 UALR | Multicultural Center

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation	10,000
52000:Fringe Benefits	<u>1,970</u>

Total Compensation & Benefits 11,970

Supplies & Services

69900:Supplies and Services - Budget Only	<u>10,000</u>
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Total Supplies & Services 10,000

Total Operating Expenses 21,970

Total CC001025 UALR | Multicultural Center **21,970**

CC001026 UALR | Office-Student Development

Operating Expenses

Compensation & Benefits

P00001941 Asst. Vice Chanc. for Student Affairs - Sharon Ann Downs (Private)	94,300
P00021790 Research Associate - Richard Edward Harper	93,833
52000:Fringe Benefits	<u>49,667</u>

Total Compensation & Benefits 237,800

Supplies & Services

69900:Supplies and Services - Budget Only	<u>35,085</u>
<i>Total Supplies & Services</i>	<u>35,085</u>
Total Operating Expenses	<u>272,885</u>
Total CC001026 UALR Office-Student Development	272,885
CC001027 UALR Student Experience Center	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001939 Student Development Specialist - Benny M. Scroggin	33,351
P00037810 Director of Student Activities - Corrigan Cordell Revels	53,000
P00083 Assistant Vice Chancellor - Kara Brown	93,000
P10003106 Administrative Specialist III - Lauren Black	28,773
SC0847 Career Service Payment	1,500
52000:Fringe Benefits	<u>55,371</u>
<i>Total Compensation & Benefits</i>	264,995
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>21,460</u>
<i>Total Supplies & Services</i>	<u>21,460</u>
Total Operating Expenses	<u>286,455</u>
Total CC001027 UALR Student Experience Center	286,455
CC001029 UALR Student Organizations	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0193 Extra Help, Non Student	18,800
52000:Fringe Benefits	<u>1,278</u>
<i>Total Compensation & Benefits</i>	<u>20,078</u>
Total Operating Expenses	<u>20,078</u>
Total CC001029 UALR Student Organizations	20,078
CC001031 UALR Orientation	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001066 Administrative Specialist III - Alyssa Davis	28,773

P00001607 Admissions Assistant Manager for Communications, Customer Service, & Events - Briana Nacole Graham	45,888
SC0193 Extra Help, Non Student	23,000
52000:Fringe Benefits	<u>21,274</u>
<i>Total Compensation & Benefits</i>	118,935
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>50,000</u>
<i>Total Supplies & Services</i>	<u>50,000</u>
Total Operating Expenses	<u>168,935</u>
Total CC001031 UALR Orientation	168,935
CC001032 UALR Disability Resource Center	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001262 Administrative Specialist III - Ndya Whitney-Johns	28,773
P00001918 Student Development Specialist - Keely Reeves	40,568
P00001919 Assistant Director - Julie Shelby	44,743
P00001920 Director of Disability Services - Reed Hogan Claiborne (Position Vacate:06/20/2025)	63,795
P00036398 Interpreter/Transcriber - Gillian Marie Carol Whitney	42,667
P00036435 Interpreter Coordinator - Gwentyth B Sutphin	47,700
SC0193 Extra Help, Non Student	7,000
SC0847 Career Service Payment	1,600
52000:Fringe Benefits	<u>71,747</u>
<i>Total Compensation & Benefits</i>	348,593
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>27,000</u>
<i>Total Supplies & Services</i>	<u>27,000</u>
Total Operating Expenses	<u>375,593</u>
Total CC001032 UALR Disability Resource Center	375,593
CC001038 UALR Health Services	
<u>Operating Revenue</u>	
<u><i>Student Tuition & Fees</i></u>	
41010:Student Fees	<u>(277,961)</u>

<i>Total Student Tuition & Fees</i>	<u>(277,961)</u>
Total Operating Revenue	(277,961)
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001921 Institutional Assistant (Exempt) - Jordan Brown	51,000
P00001922 Registered Nurse - Jamie Lee	58,000
P00001938 Director of Health Services - Chanell Cleveland Smith	108,000
P00036381 Administrative Analyst - ShaMiya Mathis	34,327
P00036388 Registered Nurse Practitioner - Keirsten Lee	89,000
SC0193 Extra Help, Non Student	5,000
SC0847 Career Service Payment	800
52000:Fringe Benefits	<u>90,413</u>
<i>Total Compensation & Benefits</i>	436,540
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>195,000</u>
<i>Total Supplies & Services</i>	<u>195,000</u>
Total Operating Expenses	<u>631,540</u>
Total CC001038 UALR Health Services	353,579
CC001044 UALR Counseling Services	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001133 Research Associate - Tara Catherine Kittrell	83,893
P00001935 Student Development Specialist - Hyginus I Ukadike	51,375
P00001936 Director of Counseling Services - Aresh Assadi	86,000
P00001937 Student Development Specialist - Carolyn G Wray	51,375
P00036367 Administrative Specialist III - Emily Orr	28,773
P00132 Student Development Specialist - Rachel Mercado	51,375
P10034584 Student Development Specialist - Connie Borrromeo	51,375
SC0193 Extra Help, Non Student	16,000
SC0847 Career Service Payment	2,300
52000:Fringe Benefits	<u>108,441</u>
<i>Total Compensation & Benefits</i>	530,907

Supplies & Services

69900:Supplies and Services - Budget Only 23,210

Total Supplies & Services 23,210

Total Operating Expenses 554,117

Total CC001044 UALR | Counseling Services 554,117

CC001045 UALR | Testing Services

Operating Revenue

Student Tuition & Fees

41010:Student Fees (10,840)

Total Student Tuition & Fees (10,840)

Total Operating Revenue (10,840)

Operating Expenses

Compensation & Benefits

P00001168 Administrative Specialist III - Shannon Mikele Miller 28,773

P00001588 Administrative Specialist III - Justin Henderson 25,773

SC0193 Extra Help, Non Student 36,000

SC0845 Graduate Assistant Salaries 6,450

52000:Fringe Benefits 16,893

Total Compensation & Benefits 113,889

Supplies & Services

69900:Supplies and Services - Budget Only 17,880

Total Supplies & Services 17,880

Total Operating Expenses 131,769

Total CC001045 UALR | Testing Services 120,929

CC001101 UALR | Intensive English Language Program

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities (238,640)

Total Sales/Services of Educational Departments (238,640)

Total Operating Revenue (238,640)

Operating Expenses

Compensation & Benefits

P00001120 Director of Testing Services & IELP - Sarah Porter	78,000
P00001334 Instructor - Shayna Rachel Sessler	53,000
P00001335 Instructor - George Edward Peters	47,791
P00001827 IELP Instructor (Unfilled)	57,165
P10032287 Instructor - April Parmer	44,000
52000:Fringe Benefits	<u>73,908</u>
<i>Total Compensation & Benefits</i>	353,864
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>12,249</u>
<i>Total Supplies & Services</i>	<u>12,249</u>
Total Operating Expenses	<u>366,113</u>
Total CC001101 UALR Intensive English Language Program	127,473
CC001240 UALR AVC Enrollment Planning	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001228 Admissions Communications, Customer Service, & Events Manager - Leah Marie Ford	65,000
SC0193 Extra Help, Non Student	22,480
52000:Fringe Benefits	<u>18,689</u>
<i>Total Compensation & Benefits</i>	106,169
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>1,603</u>
<i>Total Supplies & Services</i>	<u>1,603</u>
Total Operating Expenses	<u>107,772</u>
Total CC001240 UALR AVC Enrollment Planning	107,772
CC001241 UALR Director Financial Aid Office	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001316 Senior Research Assistant - Anthony W Buttrum	46,500
P00001328 Administrative Specialist III - Robert Lee Czirr	34,327
P00001425 Student Development Specialist - Tori Williams	45,888
P00001469 Student Development Specialist - Dena Singleton	45,888

P00001477 Associate Director of Financial Aid - Kimberly Monique Herron	70,000
P00001554 Scholarship Support Specialist - David Brant Steele	28,773
P00002011 Asst VC for Enrollment Management & Director of Financial Aid - Jonathan Brock Coleman	120,000
P00021789 Assistant Director of Financial Aid & Scholarships (Unfilled)	65,000
P00022017 Student Development Specialist - Josh Summitt	45,888
P00022022 Financial Aid Advisor (Unfilled)	43,888
P00036421 Customer Service Representative (Unfilled)	31,327
P00036438 Student Development Specialist - Quiana Goodwin	45,888
P10004372 Student Development Specialist - Kelly Vaughan	45,888
SC0193 Extra Help, Non Student	2,054
SC0847 Career Service Payment	1,800
52000:Fringe Benefits	<u>177,334</u>
<i>Total Compensation & Benefits</i>	850,443
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>5,500,000</u>
<i>Total Scholarships & Fellowships</i>	5,500,000
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>89,942</u>
<i>Total Supplies & Services</i>	<u>89,942</u>
Total Operating Expenses	<u>6,440,385</u>
Total CC001241 UALR Director Financial Aid Office	6,440,385
CC001244 UALR Office of Military Student Success	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001145 Student Development Specialist - Blake McMillan	63,000
P00037809 Associate Director of Financial Aid - Carrie Jones	38,568
SC0193 Extra Help, Non Student	233
52000:Fringe Benefits	<u>26,830</u>
<i>Total Compensation & Benefits</i>	128,631
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>6,851</u>

<i>Total Supplies & Services</i>	<u>6,851</u>
Total Operating Expenses	<u>135,482</u>
Total CC001244 UALR Office of Military Student Success	135,482
CC001245 UALR Office of Admissions	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001122 Student Development Specialist - Charlene Kirk	45,888
P00001144 Director of Finance - Wendy R. Johnson	68,000
P00001221 Student Development Specialist - Madison Schalk	45,888
P00001222 Student Development Specialist - Tykeidra Cheyenne Jones	45,888
P00001331 Student Development Specialist - Marlana R. Phillips-Lewis	45,888
P00001336 Student Development Specialist - Jeremy E Laxton	65,000
P00001356 Student Development Specialist - Jeremiah Brown	45,888
P00001358 Enrollment Services Manager - Jordan Breckenridge	65,000
P00001926 Executive Director of Admissions & Recruitment - Kindle Holderby	113,000
P00021817 Student Development Specialist - Becca Kathleen Davis	53,000
P00021849 Recruiter & Campus Tour Guide (Unfilled)	45,888
P00021872 Customer Service Representative - Jennifer Lampkin	28,773
P00022015 Admissions Counselor-Recruiter - Michael James Romack	45,888
P00036376 Student Development Specialist - Brittany Goodwin	45,888
P00036379 Data Integrity Technician - Nia Shelton	26,773
P00036416 Student Development Specialist - Jeffrey Andrews	45,888
P00036437 Administrative Specialist III - Jesse Andrew Johnson	28,773
P00036440 Customer Service Representative - An Le	28,773
P00037804 Student Development Specialist - Donald Leonard	45,888
P10012590 Memphis Regional Admissions Counselor - Riley Wilson	53,000
P10012591 Student Development Specialist - Ieshah Blanchard	45,888
P10012592 Dallas/Fort Worth Regional Admissions Counselor - Destiney House	58,000
SC0193 Extra Help, Non Student	6,011
SC0844 Other Compensation	91,776
52000:Fringe Benefits	<u>307,004</u>
<i>Total Compensation & Benefits</i>	1,497,651

Supplies & Services

69900:Supplies and Services - Budget Only 350,000

Total Supplies & Services 350,000

Total Operating Expenses 1,847,651

Total CC001245 UALR | Office of Admissions **1,847,651**

CC001246 UALR | Office of International Programs

Operating Revenue

Student Tuition & Fees

41010:Student Fees (138,471)

Total Student Tuition & Fees (138,471)

Total Operating Revenue (138,471)

Operating Expenses

Compensation & Benefits

P00001239 Director of International Programs - Tugrul Polat 96,636

P00036396 Assistant Director of International Student Services - Chloe Hammett 49,084

SC0193 Extra Help, Non Student 7,500

52000:Fringe Benefits 38,980

Total Compensation & Benefits 192,200

Supplies & Services

69900:Supplies and Services - Budget Only 13,877

Total Supplies & Services 13,877

Total Operating Expenses 206,077

Total CC001246 UALR | Office of International Programs **67,606**

CC014235 UALR | Wellness and Inclusion

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 5,000

Total Supplies & Services 5,000

Total Operating Expenses 5,000

Total CC014235 UALR | Wellness and Inclusion **5,000**

Total CCH4071 UALR | Student Affairs **11,338,255**

CCH4088 UALR | University Affairs

CC001082 UALR | Office-Government Relations

Operating Expenses

Compensation & Benefits

P00002004 Vice Chancellor for University Affairs - Emily Cox 155,000

52000:Fringe Benefits 40,920

Total Compensation & Benefits 195,920

Supplies & Services

69900:Supplies and Services - Budget Only 162,454

Total Supplies & Services 162,454

Total Operating Expenses 358,374

Total CC001082 UALR | Office-Government Relations 358,374

CC001085 UALR | University District

Operating Expenses

Compensation & Benefits

P00001387 Research Associate - Barrett L Allen 95,500

P10003771 Institutional Assistant (Exempt) - Quincy Edwards 68,000

P10008018 Garden Manager - Mark Nelson 43,000

52000:Fringe Benefits 54,516

Total Compensation & Benefits 261,016

Supplies & Services

69900:Supplies and Services - Budget Only 7,484

Total Supplies & Services 7,484

Total Operating Expenses 268,500

Total CC001085 UALR | University District 268,500

Total CCH4088 UALR | University Affairs 626,874

Total for FD101 Unrestricted | General Unrestricted 1,581,808

FD103 Unrestricted | Designated

CCH4066 UALR | Academic Affairs

CC000998 UALR | E-Learning

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	<u>66,649</u>
<i>Total Supplies & Services</i>	<u>66,649</u>
Total Operating Expenses	<u>66,649</u>
Total CC000998 UALR E-Learning	66,649
CC001093 UALR Art Department	
<u>Operating Revenue</u>	
<u><i>Sales/Services of Educational Departments</i></u>	
44000:Sales and Services of Educational Activities	<u>(2,104)</u>
<i>Total Sales/Services of Educational Departments</i>	<u>(2,104)</u>
Total Operating Revenue	<u>(2,104)</u>
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0193 Extra Help, Non Student	3,000
52000:Fringe Benefits	<u>204</u>
<i>Total Compensation & Benefits</i>	3,204
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>5,000</u>
<i>Total Supplies & Services</i>	<u>5,000</u>
Total Operating Expenses	<u>8,204</u>
Total CC001093 UALR Art Department	6,100
CC001097 UALR History Department	
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>747</u>
<i>Total Supplies & Services</i>	<u>747</u>
Total Operating Expenses	<u>747</u>
Total CC001097 UALR History Department	747
CC001105 UALR Theatre Arts/Dance Department	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0193 Extra Help, Non Student	5,000
SC0853 Extra Compensation	10,000

52000:Fringe Benefits	<u>2,380</u>
<i>Total Compensation & Benefits</i>	<u>17,380</u>
Total Operating Expenses	<u>17,380</u>
Total CC001105 UALR Theatre Arts/Dance Department	17,380
CC001108 UALR School of Public Affairs	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>2,356</u>
<i>Total Supplies & Services</i>	<u>2,356</u>
Total Operating Expenses	<u>2,356</u>
Total CC001108 UALR School of Public Affairs	2,356
CC001121 UALR UALR Archives	
<u>Operating Revenue</u>	
<u>Sales/Services of Educational Departments</u>	
44000:Sales and Services of Educational Activities	<u>(400)</u>
<i>Total Sales/Services of Educational Departments</i>	<u>(400)</u>
Total Operating Revenue	<u>(400)</u>
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0193 Extra Help, Non Student	11,000
52000:Fringe Benefits	<u>748</u>
<i>Total Compensation & Benefits</i>	<u>11,748</u>
Total Operating Expenses	<u>11,748</u>
Total CC001121 UALR UALR Archives	11,348
CC001123 UALR Dean - College of Business, Health & Human Services	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001127 Associate Professor - Kent Kovacs	4,500
P10031788 Associate Professor - Lacey Roughton	35,000
SC0193 Extra Help, Non Student	12,000
SC0844 Other Compensation	3,000
SC0859 Adjunct Faculty	10,000

52000:Fringe Benefits	<u>12,875</u>
<i>Total Compensation & Benefits</i>	<i>77,375</i>
<u><i>Supplies & Services</i></u>	
49040:Facilities & Administration Recovery Revenue	(172,058)
69900:Supplies and Services - Budget Only	<u>237,058</u>
<i>Total Supplies & Services</i>	<u>65,000</u>
Total Operating Expenses	<u>142,375</u>
Total CC001123 UALR Dean - College of Business, Health & Human Services	142,375
CC001127 UALR AEDI - Director's Office	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001697 Economic Forecaster - Michael R Pakko	12,078
52000:Fringe Benefits	<u>3,189</u>
<i>Total Compensation & Benefits</i>	15,267
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>171,065</u>
<i>Total Supplies & Services</i>	<u>171,065</u>
Total Operating Expenses	<u>186,332</u>
Total CC001127 UALR AEDI - Director's Office	186,332
CC001132 UALR AEDI - Research, Education, Assess	
<u>Operating Revenue</u>	
<u><i>Sales/Services of Educational Departments</i></u>	
44000:Sales and Services of Educational Activities	(25,000)
<i>Total Sales/Services of Educational Departments</i>	(25,000)
Total Operating Revenue	(25,000)
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>115,752</u>
<i>Total Supplies & Services</i>	<u>115,752</u>
Total Operating Expenses	<u>115,752</u>
Total CC001132 UALR AEDI - Research, Education, Assess	90,752
CC001136 UALR Small Business & Tech Develop Ctr	

Operating Expenses

Compensation & Benefits

P00001690 Director of Arkansas SBTDC - Laura Creasey Fine	3,000
P00155 Market Research Specialist (Unfilled)	2,000
52000:Fringe Benefits	<u>1,320</u>
<i>Total Compensation & Benefits</i>	6,320

Supplies & Services

49040:Facilities & Administration Recovery Revenue	(38,000)
69900:Supplies and Services - Budget Only	<u>100,000</u>
<i>Total Supplies & Services</i>	<u>62,000</u>

Total Operating Expenses	<u>68,320</u>
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Total CC001136 UALR Small Business & Tech Develop Ctr	68,320
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CC001145 UALR | Gifted Programs

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities	<u>(253,057)</u>
<i>Total Sales/Services of Educational Departments</i>	<u>(253,057)</u>

Total Operating Revenue	(253,057)
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Operating Expenses

Compensation & Benefits

P00000877 Research Associate - Lori Delk	10,050
P00000903 Research Associate - 12 MONTH (Unfilled)	50,400
P00000915 Research Associate - 12 month (Unfilled)	10,580
SC0193 Extra Help, Non Student	22,000
52000:Fringe Benefits	<u>20,248</u>
<i>Total Compensation & Benefits</i>	113,278

Scholarships & Fellowships

67000:Scholarships and Fellowships	<u>20,000</u>
<i>Total Scholarships & Fellowships</i>	20,000

Supplies & Services

69900:Supplies and Services - Budget Only	<u>170,000</u>
<i>Total Supplies & Services</i>	<u>170,000</u>

Total Operating Expenses	<u>303,278</u>
Total CC001145 UALR Gifted Programs	50,221
CC001146 UALR School of Education	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0846 Summer Salaries	6,038
52000:Fringe Benefits	<u>1,497</u>
Total Compensation & Benefits	7,535
<u>Supplies & Services</u>	
49040:Facilities & Administration Recovery Revenue	(3,299)
69900:Supplies and Services - Budget Only	<u>2,480</u>
Total Supplies & Services	<u>(819)</u>
Total Operating Expenses	<u>6,716</u>
Total CC001146 UALR School of Education	6,716
CC001156 UALR Criminal Justice Department	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
49040:Facilities & Administration Recovery Revenue	(2,000)
69900:Supplies and Services - Budget Only	<u>7,000</u>
Total Supplies & Services	<u>5,000</u>
Total Operating Expenses	<u>5,000</u>
Total CC001156 UALR Criminal Justice Department	5,000
CC001157 UALR School of Public Affairs - Director	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
49040:Facilities & Administration Recovery Revenue	(200)
69900:Supplies and Services - Budget Only	<u>9,713</u>
Total Supplies & Services	<u>9,513</u>
Total Operating Expenses	<u>9,513</u>
Total CC001157 UALR School of Public Affairs - Director	9,513
CC001159 UALR School of Public Affairs - Research	
<u>Operating Expenses</u>	

Compensation & Benefits

P00001041 Director for the Survey Research Center (Unfilled) 46,377

P10010693 Research Associate - Jessica Jacqueline Amos-Dolls 48,000

52000:Fringe Benefits 24,916

Total Compensation & Benefits 119,293

Supplies & Services

69900:Supplies and Services - Budget Only 40,184

Total Supplies & Services 40,184

Total Operating Expenses 159,477

Total CC001159 UALR | School of Public Affairs - Research 159,477

CC001160 UALR | School of Public Affairs - APAC

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 927

Total Supplies & Services 927

Total Operating Expenses 927

Total CC001160 UALR | School of Public Affairs - APAC 927

CC001161 UALR | KLRE/KUAR

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities (308,689)

Total Sales/Services of Educational Departments (308,689)

Total Operating Revenue (308,689)

Operating Expenses

Compensation & Benefits

P00000834 Institutional Assistant (Exempt) - Chivonda Renee B Coleman 25,000

P00000891 Institutional Assistant (Exempt) - Ryan H Gregory 31,000

P00000910 Institutional Assistant (Exempt) - Daniel Jude Breen 27,500

P00000917 Institutional Assistant (Exempt) - Maggie Ryan 40,000

P00000951 Project/Program Director - Jonathan Seaborn 33,150

P00000960 Institutional Assistant (Exempt) - Blake Givens (Private) 25,000

P00000961 Institutional Assistant (Exempt) - Beth Wells 25,838

P00037795 Institutional Assistant (Exempt) - LeRoi Emerson	42,000
P00037796 Extension Assistant Operation Coordinator - Sarah Buford	27,000
P00867 Institutional Assistant (Exempt) - Nathan Edward Treece	20,000
52000:Fringe Benefits	<u>78,273</u>
<i>Total Compensation & Benefits</i>	<u>374,761</u>
Total Operating Expenses	<u>374,761</u>
Total CC001161 UALR KLRE/KUAR	66,072
CC001162 UALR MidSOUTH	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000884 MidSOUTH Conference Coordinator (Unfilled)	24,000
P00000892 Research Associate - 12 MONTH (Unfilled)	50,000
P00000911 Institutional Assistant (Exempt) - Charlotte A Lauderdale (Position Vacate:06/30/2025)	58,178
SC0193 Extra Help, Non Student	10,760
52000:Fringe Benefits	<u>35,627</u>
<i>Total Compensation & Benefits</i>	178,565
<u><i>Supplies & Services</i></u>	
49040:Facilities & Administration Recovery Revenue	(120,000)
69900:Supplies and Services - Budget Only	<u>150,000</u>
<i>Total Supplies & Services</i>	<u>30,000</u>
Total Operating Expenses	<u>208,565</u>
Total CC001162 UALR MidSOUTH	208,565
CC001163 UALR School of Social Work	
<u>Operating Expenses</u>	
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>50,000</u>
<i>Total Supplies & Services</i>	<u>50,000</u>
Total Operating Expenses	<u>50,000</u>
Total CC001163 UALR School of Social Work	50,000
CC001164 UALR Applied Communication	
<u>Operating Expenses</u>	

Supplies & Services

69900:Supplies and Services - Budget Only 957

Total Supplies & Services 957

Total Operating Expenses 957

Total CC001164 UALR | Applied Communication **957**

CC001169 UALR | Dean of College of ALS

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation 20,000

SC0846 Summer Salaries 30,000

52000:Fringe Benefits 11,380

Total Compensation & Benefits 61,380

Scholarships & Fellowships

67000:Scholarships and Fellowships 5,000

Total Scholarships & Fellowships 5,000

Supplies & Services

49040:Facilities & Administration Recovery Revenue (18,000)

69900:Supplies and Services - Budget Only 90,050

Total Supplies & Services 72,050

Total Operating Expenses 138,430

Total CC001169 UALR | Dean of College of ALS **138,430**

CC001170 UALR | Biology Department

Operating Expenses

Supplies & Services

49040:Facilities & Administration Recovery Revenue (15,000)

69900:Supplies and Services - Budget Only 46,509

Total Supplies & Services 31,509

Total Operating Expenses 31,509

Total CC001170 UALR | Biology Department **31,509**

CC001172 UALR | Basic Animal Services

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	<u>5,094</u>
<i>Total Supplies & Services</i>	<u>5,094</u>
Total Operating Expenses	<u>5,094</u>
Total CC001172 UALR Basic Animal Services	5,094
CC001173 UALR Chemistry Department	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
49040:Facilities & Administration Recovery Revenue	(2,299)
69900:Supplies and Services - Budget Only	<u>4,750</u>
<i>Total Supplies & Services</i>	<u>2,451</u>
Total Operating Expenses	<u>2,451</u>
Total CC001173 UALR Chemistry Department	2,451
CC001175 UALR Earth Science Department	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>439</u>
<i>Total Scholarships & Fellowships</i>	<u>439</u>
Total Operating Expenses	<u>439</u>
Total CC001175 UALR Earth Science Department	439
CC001177 UALR Mathematics & Statistics Department	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
49040:Facilities & Administration Recovery Revenue	(86)
69900:Supplies and Services - Budget Only	<u>17,334</u>
<i>Total Supplies & Services</i>	<u>17,248</u>
Total Operating Expenses	<u>17,248</u>
Total CC001177 UALR Mathematics & Statistics Department	17,248
CC001181 UALR Nursing Department	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>15,000</u>
<i>Total Supplies & Services</i>	<u>15,000</u>

Total Operating Expenses	<u>15,000</u>
Total CC001181 UALR Nursing Department	15,000
CC001184 UALR Physics & Astronomy Department	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
49040:Facilities & Administration Recovery Revenue	(1,195)
69900:Supplies and Services - Budget Only	<u>8,394</u>
<i>Total Supplies & Services</i>	<u>7,199</u>
Total Operating Expenses	<u>7,199</u>
Total CC001184 UALR Physics & Astronomy Department	7,199
CC001189 UALR School of Law	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001566 Senior Research Assistant - Sarah Purdiman	8,150
P01639 Pro Bono Program Director for the Veterans Legal Services Clinic - Zach Baumgarten	68,000
SC0843 Student Wages	2,000
52000:Fringe Benefits	<u>20,134</u>
<i>Total Compensation & Benefits</i>	98,284
<u>Supplies & Services</u>	
47090: Adjustments to Prior Year Revenues and Expenses	(842,944)
69900:Supplies and Services - Budget Only	<u>748,600</u>
<i>Total Supplies & Services</i>	<u>(94,344)</u>
Total Operating Expenses	3,940
<u>Transfers (In) Out</u>	
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	<u>(3,940)</u>
<i>Total Non-Mandatory Transfers</i>	<u>(3,940)</u>
Total Transfers (In) Out	<u>(3,940)</u>
Total CC001189 UALR School of Law	0
CC001193 UALR Engineering &Information Technology	
<u>Operating Expenses</u>	

Supplies & Services

49040:Facilities & Administration Recovery Revenue	(251)
69900:Supplies and Services - Budget Only	<u>1,151</u>

Total Supplies & Services 900

Total Operating Expenses 900

Total CC001193 UALR | Engineering & Information Technology **900**

CC001194 UALR | Dean-Engineering & Info Tech

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student	21,000
SC0844 Other Compensation	60,000
52000:Fringe Benefits	<u>13,248</u>

Total Compensation & Benefits 94,248

Supplies & Services

49040:Facilities & Administration Recovery Revenue	(100,000)
69900:Supplies and Services - Budget Only	<u>187,341</u>

Total Supplies & Services 87,341

Total Operating Expenses 181,589

Total CC001194 UALR | Dean-Engineering & Info Tech **181,589**

CC001195 UALR | Computer Science Department

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student	6,000
52000:Fringe Benefits	<u>408</u>

Total Compensation & Benefits 6,408

Supplies & Services

49040:Facilities & Administration Recovery Revenue	(14,800)
69900:Supplies and Services - Budget Only	<u>58,208</u>

Total Supplies & Services 43,408

Total Operating Expenses 49,816

Total CC001195 UALR | Computer Science Department **49,816**

CC001197 UALR | Engineering Technology Department

Operating Expenses

Supplies & Services

49040:Facilities & Administration Recovery Revenue (30)

69900:Supplies and Services - Budget Only 9,484

Total Supplies & Services 9,454

Total Operating Expenses 9,454

Total CC001197 UALR | Engineering Technology Department 9,454

CC001200 UALR | Const Mgmt and Civil and Const Eng

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 1,261

Total Supplies & Services 1,261

Total Operating Expenses 1,261

Total CC001200 UALR | Const Mgmt and Civil and Const Eng 1,261

CC001201 UALR | Systems Engineering Department

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 17,382

Total Supplies & Services 17,382

Total Operating Expenses 17,382

Total CC001201 UALR | Systems Engineering Department 17,382

CC001203 UALR | Information Science Department

Operating Expenses

Compensation & Benefits

P00021788 Senior Research Assistant - Fadime Ledford 4,414

SC0846 Summer Salaries 3,882

SC0859 Adjunct Faculty 15,000

52000:Fringe Benefits 3,689

Total Compensation & Benefits 26,985

Scholarships & Fellowships

67000:Scholarships and Fellowships 14,795

Total Scholarships & Fellowships 14,795

Supplies & Services

69900:Supplies and Services - Budget Only 71,500

Total Supplies & Services 71,500

Total Operating Expenses 113,280

Total CC001203 UALR | Information Science Department **113,280**

CC001204 UALR | Information Technology Minor

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 12,087

Total Supplies & Services 12,087

Total Operating Expenses 12,087

Total CC001204 UALR | Information Technology Minor **12,087**

CC001206 UALR | Office-Provost

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation 1,500

52000:Fringe Benefits 296

Total Compensation & Benefits 1,796

Scholarships & Fellowships

67000:Scholarships and Fellowships 1,500

Total Scholarships & Fellowships 1,500

Total Operating Expenses 3,296

Total CC001206 UALR | Office-Provost **3,296**

CC001213 UALR | Community, Careers & Extended Education

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities (10,000)

Total Sales/Services of Educational Departments (10,000)

Total Operating Revenue (10,000)

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 16,000

52000:Fringe Benefits	<u>1,088</u>
<i>Total Compensation & Benefits</i>	17,088
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>8,000</u>
<i>Total Scholarships & Fellowships</i>	8,000
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>6,000</u>
<i>Total Supplies & Services</i>	<u>6,000</u>
Total Operating Expenses	<u>31,088</u>
Total CC001213 UALR Community, Careers & Extended Education	21,088
CC001214 UALR Extended Education	
<u>Operating Revenue</u>	
<u>Sales/Services of Educational Departments</u>	
44000:Sales and Services of Educational Activities	<u>(168,798)</u>
<i>Total Sales/Services of Educational Departments</i>	<u>(168,798)</u>
Total Operating Revenue	(168,798)
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>13,000</u>
<i>Total Scholarships & Fellowships</i>	13,000
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>20,000</u>
<i>Total Supplies & Services</i>	<u>20,000</u>
Total Operating Expenses	<u>33,000</u>
Total CC001214 UALR Extended Education	(135,798)
CC001215 UALR STEM Center	
<u>Operating Revenue</u>	
<u>Other Operating Revenues</u>	
47000:Other Operating Revenues	<u>(17,916)</u>
<i>Total Other Operating Revenues</i>	<u>(17,916)</u>
Total Operating Revenue	(17,916)
<u>Operating Expenses</u>	

Compensation & Benefits

P10015471 Senior Research Assistant - Mary Ann French	11,975
SC0193 Extra Help, Non Student	5,000
52000:Fringe Benefits	<u>3,501</u>

<i>Total Compensation & Benefits</i>	20,476
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Supplies & Services

49040:Facilities & Administration Recovery Revenue	(203)
69900:Supplies and Services - Budget Only	<u>18,935</u>

<i>Total Supplies & Services</i>	<u>18,732</u>
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Total Operating Expenses	<u>39,208</u>
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Total CC001215 UALR STEM Center	21,292
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CC001217 UALR | Dean-Graduate School

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student	13,015
52000:Fringe Benefits	<u>885</u>

<i>Total Compensation & Benefits</i>	<u>13,900</u>
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Total Operating Expenses	<u>13,900</u>
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Total CC001217 UALR Dean-Graduate School	13,900
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CC001226 UALR | Dean of Collections & Archives

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student	1,400
52000:Fringe Benefits	<u>95</u>

<i>Total Compensation & Benefits</i>	<u>1,495</u>
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Total Operating Expenses	<u>1,495</u>
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Total CC001226 UALR Dean of Collections & Archives	1,495
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CC001227 UALR | Sequoyah Research Center

Operating Expenses

Compensation & Benefits

P00001274 Extension Assistant - Erin H Fehr	11,865
52000:Fringe Benefits	<u>3,132</u>

<i>Total Compensation & Benefits</i>	14,997
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>25,000</u>
<i>Total Supplies & Services</i>	<u>25,000</u>
Total Operating Expenses	<u>39,997</u>
Total CC001227 UALR Sequoyah Research Center	39,997
CC001228 UALR Nanotechnology Center	
<u>Operating Revenue</u>	
<u><i>Other Operating Revenues</i></u>	
47000:Other Operating Revenues	<u>(50,000)</u>
<i>Total Other Operating Revenues</i>	<u>(50,000)</u>
Total Operating Revenue	(50,000)
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P10021145 Post Doctoral Fellow - Bijay Chhetri	42,203
52000:Fringe Benefits	<u>11,268</u>
<i>Total Compensation & Benefits</i>	53,471
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>70,966</u>
<i>Total Supplies & Services</i>	<u>70,966</u>
Total Operating Expenses	<u>124,437</u>
Total CC001228 UALR Nanotechnology Center	74,437
CC001229 UALR Office of Innovation & Commercializ	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001706 Director of Finance - Deletta J Epperson	17,147
P00021788 Senior Research Assistant - Fadime Ledford	1,820
P10038141 Tech Entrepreneur in Residence - Marla Johnson	50,000
SC0193 Extra Help, Non Student	13,015
SC0847 Career Service Payment	894
52000:Fringe Benefits	<u>19,346</u>
<i>Total Compensation & Benefits</i>	102,222

Supplies & Services

69900:Supplies and Services - Budget Only 140,000

Total Supplies & Services 140,000

Total Operating Expenses 242,222

Total CC001229 UALR | Office of Innovation & Commercializ **242,222**

CC001230 UALR | Emerging Analytics Center (EAC)

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues (200,000)

Total Other Operating Revenues (200,000)

Total Operating Revenue (200,000)

Operating Expenses

Compensation & Benefits

P00107 Project/Program Manager (Exempt) - Hadi Rashid 59,073

P00271 Managing Director UA Little Rock CyberGym (Unfilled) 63,690

P10003008 Senior Research Assistant - Sarah Bailey 47,872

SC0192 Regular Salaries 48,000

52000:Fringe Benefits 45,048

Total Compensation & Benefits 263,683

Supplies & Services

49040:Facilities & Administration Recovery Revenue (46,900)

69900:Supplies and Services - Budget Only 255,000

Total Supplies & Services 208,100

Total Operating Expenses 471,783

Total CC001230 UALR | Emerging Analytics Center (EAC) **271,783**

CC001233 UALR | AVCAA/Student Success

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 5,000

Total Supplies & Services 5,000

Total Operating Expenses 5,000

Total CC001233 UALR | AVCAA/Student Success **5,000**

CC001235 UALR | TRIO - Student Support Services

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 12,500

Total Scholarships & Fellowships 12,500

Supplies & Services

69900:Supplies and Services - Budget Only 17,038

Total Supplies & Services 17,038

Total Operating Expenses 29,538

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers (5,534)

Total Non-Mandatory Transfers (5,534)

Total Transfers (In) Out (5,534)

Total CC001235 UALR | TRIO - Student Support Services **24,004**

CC001238 UALR | Study Abroad

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities (25,000)

Total Sales/Services of Educational Departments (25,000)

Total Operating Revenue (25,000)

Operating Expenses

Supplies & Services

49030:Interdepartmental Revenue (125,000)

69900:Supplies and Services - Budget Only 150,000

Total Supplies & Services 25,000

Total Operating Expenses 25,000

Total CC001238 UALR | Study Abroad **0**

CC014196 UALR | School of Business

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 19,000

52000:Fringe Benefits	<u>1,292</u>
<i>Total Compensation & Benefits</i>	20,292
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>85,000</u>
<i>Total Supplies & Services</i>	<u>85,000</u>
Total Operating Expenses	<u>105,292</u>
Total CC014196 UALR School of Business	105,292
CC103533 UALR VP for Research, Innovation, and Entrepreneurship	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001904 Senior Research Assistant - Claibanne Julia Chiechi	4,800
P00021788 Senior Research Assistant - Fadime Ledford	3,089
P10015471 Senior Research Assistant - Mary Ann French	4,002
SC0845 Graduate Assistant Salaries	75,000
52000:Fringe Benefits	<u>3,664</u>
<i>Total Compensation & Benefits</i>	90,555
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>10,000</u>
<i>Total Scholarships & Fellowships</i>	10,000
<u><i>Supplies & Services</i></u>	
49040:Facilities & Administration Recovery Revenue	(200,000)
69900:Supplies and Services - Budget Only	<u>295,000</u>
<i>Total Supplies & Services</i>	<u>95,000</u>
Total Operating Expenses	<u>195,555</u>
Total CC103533 UALR VP for Research, Innovation, and Entrepreneurship	195,555
CC103535 UALR VPR - Research Shop	
<u>Operating Revenue</u>	
<u><i>Other Operating Revenues</i></u>	
47000:Other Operating Revenues	<u>(500)</u>
<i>Total Other Operating Revenues</i>	<u>(500)</u>
Total Operating Revenue	(500)
<u>Operating Expenses</u>	

Supplies & Services

69900:Supplies and Services - Budget Only 500

Total Supplies & Services 500

Total Operating Expenses 500

Total CC103535 UALR | VPR - Research Shop **0**

CC103541 UALR | School of Physical Sciences

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 78,861

Total Supplies & Services 78,861

Total Operating Expenses 78,861

Total CC103541 UALR | School of Physical Sciences **78,861**

CC103542 UALR | School of Engineering and Engineering Technology

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues (8,658)

Total Other Operating Revenues (8,658)

Total Operating Revenue (8,658)

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 5,000

52000:Fringe Benefits 340

Total Compensation & Benefits 5,340

Supplies & Services

69900:Supplies and Services - Budget Only 643

Total Supplies & Services 643

Total Operating Expenses 5,983

Total CC103542 UALR | School of Engineering and Engineering Technology **(2,675)**

Total CCH4066 UALR | Academic Affairs **2,712,695**

CCH4067 UALR | Institutional Advancement

CC000988 UALR | Office of Communications

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues (12,500)

Total Other Operating Revenues (12,500)

Total Operating Revenue (12,500)

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 12,500

Total Supplies & Services 12,500

Total Operating Expenses 12,500

Total CC000988 UALR | Office of Communications 0

CC001022 UALR | Development Office

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 66,000

Total Supplies & Services 66,000

Total Operating Expenses 66,000

Transfers (In) Out

Other Transfers

81015:Endowment Distribution Transfers (66,000)

Total Other Transfers (66,000)

Total Transfers (In) Out (66,000)

Total CC001022 UALR | Development Office 0

CC001023 UALR | Alumni Relations

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues (10,000)

Total Other Operating Revenues (10,000)

Total Operating Revenue (10,000)

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 10,000

Total Supplies & Services 10,000

Total Operating Expenses	<u>10,000</u>
Total CC001023 UALR Alumni Relations	<u>0</u>
Total CCH4067 UALR Institutional Advancement	<u>0</u>
CCH4070 UALR Finance and Administration	
CC000982 UALR General Institution	
<u>Operating Revenue</u>	
<u>Student Tuition & Fees</u>	
41015:Other Scholarship Allowance	<u>101,234</u>
<i>Total Student Tuition & Fees</i>	<u>101,234</u>
Total Operating Revenue	101,234
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67005:Scholarship Expense Allowance	<u>(86,734)</u>
<i>Total Scholarships & Fellowships</i>	<u>(86,734)</u>
Total Operating Expenses	<u>(86,734)</u>
Total CC000982 UALR General Institution	14,500
CC001048 UALR Office-VC Finance & Administration	
<u>Operating Revenue</u>	
<u>Other Operating Revenues</u>	
47000:Other Operating Revenues	<u>(45,000)</u>
<i>Total Other Operating Revenues</i>	<u>(45,000)</u>
Total Operating Revenue	(45,000)
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
60000:Supplies	5,000
60020:Educational Supplies & Materials	5,000
69900:Supplies and Services - Budget Only	<u>77,442</u>
<i>Total Supplies & Services</i>	<u>87,442</u>
Total Operating Expenses	<u>87,442</u>
Total CC001048 UALR Office-VC Finance & Administration	42,442
CC001055 UALR Facilities Mgmt-Administration	
<u>Operating Revenue</u>	

Other Operating Revenues

47000:Other Operating Revenues (40,000)

Total Other Operating Revenues (40,000)

Total Operating Revenue (40,000)

Operating Expenses

Supplies & Services

61250:Services 145,000

69900:Supplies and Services - Budget Only 685,000

Total Supplies & Services 830,000

Total Operating Expenses 830,000

Total CC001055 UALR | Facilities Mgmt-Administration 790,000

CC001089 UALR | IT Serv-Administrative Operations

Operating Expenses

Supplies & Services

49030:Interdepartmental Revenue (48,291)

69900:Supplies and Services - Budget Only 48,291

Total Supplies & Services 0

Total Operating Expenses 0

Total CC001089 UALR | IT Serv-Administrative Operations 0

CC014222 UALR | Sustainability Committee

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 1,500

Total Scholarships & Fellowships 1,500

Supplies & Services

69900:Supplies and Services - Budget Only 10,684

Total Supplies & Services 10,684

Total Operating Expenses 12,184

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers (12,184)

Total Non-Mandatory Transfers (12,184)

Total Transfers (In) Out	(12,184)
Total CC014222 UALR Sustainability Committee	0
CC014223 UALR Staff Senate	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	5,700
Total Supplies & Services	5,700
Total Operating Expenses	5,700
<u>Transfers (In) Out</u>	
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	(5,700)
Total Non-Mandatory Transfers	(5,700)
Total Transfers (In) Out	(5,700)
Total CC014223 UALR Staff Senate	0
CC014249 UALR General Institution - Other	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	(5,220,904)
Total Supplies & Services	(5,220,904)
Total Operating Expenses	(5,220,904)
Total CC014249 UALR General Institution - Other	(5,220,904)
Total CCH4070 UALR Finance and Administration	(4,373,962)
CCH4071 UALR Student Affairs	
CC001027 UALR Student Experience Center	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	20,000
Total Supplies & Services	20,000
Total Operating Expenses	20,000
Total CC001027 UALR Student Experience Center	20,000
CC001032 UALR Disability Resource Center	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	

P00001919 Assistant Director - Julie Shelby	11,257
52000:Fringe Benefits	<u>2,972</u>
<i>Total Compensation & Benefits</i>	14,229
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>20,018</u>
<i>Total Supplies & Services</i>	<u>20,018</u>
Total Operating Expenses	34,247
<u>Transfers (In) Out</u>	
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	<u>(33,250)</u>
<i>Total Non-Mandatory Transfers</i>	<u>(33,250)</u>
Total Transfers (In) Out	<u>(33,250)</u>
Total CC001032 UALR Disability Resource Center	997
CC001038 UALR Health Services	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>10,000</u>
<i>Total Supplies & Services</i>	<u>10,000</u>
Total Operating Expenses	<u>10,000</u>
Total CC001038 UALR Health Services	10,000
CC001045 UALR Testing Services	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>17,000</u>
<i>Total Supplies & Services</i>	<u>17,000</u>
Total Operating Expenses	<u>17,000</u>
Total CC001045 UALR Testing Services	17,000
CC001101 UALR Intensive English Language Program	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0193 Extra Help, Non Student	7,950
52000:Fringe Benefits	<u>541</u>



FY 2026 Operating Budget Detail

<i>Total Compensation & Benefits</i>	<u>8,491</u>
Total Operating Expenses	<u>8,491</u>
Total CC001101 UALR Intensive English Language Program	8,491
CC001243 UALR Director of Talent Search	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>15,171</u>
<i>Total Supplies & Services</i>	<u>15,171</u>
Total Operating Expenses	<u>15,171</u>
Total CC001243 UALR Director of Talent Search	15,171
CC001244 UALR Office of Military Student Success	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>7,800</u>
<i>Total Supplies & Services</i>	<u>7,800</u>
Total Operating Expenses	<u>7,800</u>
Total CC001244 UALR Office of Military Student Success	7,800
Total CCH4071 UALR Student Affairs	79,459
Total for FD103 Unrestricted Designated	(1,581,808)

FD104 Unrestricted | Auxiliary

CCH4066 UALR | Academic Affairs

CC001189 UALR | School of Law

Operating Revenue

Bookstore, Net of Scholarship Allowances

46040:Auxiliary Enterprises - Bookstore (8,975)

Total Bookstore, Net of Scholarship Allowances (8,975)

Housing/Food Service, Net of Scholarship Allowances

46020:Auxiliary Enterprises - Food Service (1,500)

Total Housing/Food Service, Net of Scholarship Allowances (1,500)

Other Auxiliary Enterprises, Net of Scholarship Allowances

46050:Auxiliary Enterprises - Other (16,440)

Total Other Auxiliary Enterprises, Net of Scholarship Allowances (16,440)

Total Operating Revenue (26,915)

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 16,440

Total Supplies & Services 16,440

Total Operating Expenses 16,440

Total CC001189 UALR | School of Law (10,475)

Total CCH4066 UALR | Academic Affairs (10,475)

CCH4068 UALR | Athletics

CC001002 UALR | Athletics-Director

Operating Revenue

Athletics, Net of Scholarship Allowances

46000:Auxiliary Enterprises - Athletics (3,570,660)

Total Athletics, Net of Scholarship Allowances (3,570,660)

Non-Governmental Grants and Contracts

43020:Private Grants and Contracts Revenue (476,000)

Total Non-Governmental Grants and Contracts (476,000)

Total Operating Revenue (4,046,660)

Operating Expenses

Compensation & Benefits

P00021952 Director of Intercollegiate Athletics - Frank Cuervo	182,000
P00036374 Project/Program Specialist - Cynthia Dedner	27,030
P10028486 Project/Program Specialist - Patricia Ann Smith	50,000
P10030601 HEI Program Coordinator (Non-Exempt) - Jessica J McKinney	43,000
P10031681 Deputy Athletic Director/Chief Financial Officer - Cassie Jo Gehring	120,000
P10037177 Assistant Athletic Director- Marketing & Engagement - BRANDY DIXON	75,000
SC0845 Graduate Assistant Salaries	18,000
SC0847 Career Service Payment	4,000
52000:Fringe Benefits	<u>132,478</u>

Total Compensation & Benefits 651,508

Scholarships & Fellowships

67000:Scholarships and Fellowships	<u>350,000</u>
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Total Scholarships & Fellowships 350,000

Supplies & Services

62000:Travel	75,000
69900:Supplies and Services - Budget Only	<u>645,000</u>

Total Supplies & Services 720,000

Total Operating Expenses 1,721,508

Transfers (In) Out

Auxiliary Transfers

81016:Auxiliary Transfers	<u>(6,800,000)</u>
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Total Auxiliary Transfers (6,800,000)

Total Transfers (In) Out (6,800,000)

Total CC001002 UALR | Athletics-Director (9,125,152)

CC001003 UALR | Athletics-Sports Medicine

Operating Expenses

Compensation & Benefits

P00001022 Head Athletic Trainer - Leah Noelle Stutzman	68,000
P00001561 Assistant Athletice Trainer - Ronnie Harlow	65,500
P00001570 Assistant Athletic Trainer - Sara Larsen	50,500

P00021897 Assistant Athletic Trainer - Regan Croff	50,500
P10018455 Assistant Athletic Trainer/Baseball & Cross Country - Joey Lednický	50,500
P10029034 Assistant Athletic Trainer - Jessica Kiser	50,500
52000:Fringe Benefits	<u>88,572</u>
<i>Total Compensation & Benefits</i>	424,072
<u><i>Supplies & Services</i></u>	
62000:Travel	3,761
69900:Supplies and Services - Budget Only	<u>121,239</u>
<i>Total Supplies & Services</i>	<u>125,000</u>
Total Operating Expenses	<u>549,072</u>
Total CC001003 UALR Athletics-Sports Medicine	549,072
CC001004 UALR Athletics-Strength & Conditioning	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001021 Assistant Coach - Bradley Kiser	45,500
P00001380 Director of Athletic Performance - John Watson Barron	71,500
P10016219 Assistant Coach - Matthew Cody Duvall	45,500
SC0847 Career Service Payment	1,000
52000:Fringe Benefits	<u>43,184</u>
<i>Total Compensation & Benefits</i>	206,684
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>35,000</u>
<i>Total Supplies & Services</i>	<u>35,000</u>
Total Operating Expenses	<u>241,684</u>
Total CC001004 UALR Athletics-Strength & Conditioning	241,684
CC001005 UALR Athletics-Facilities	
<u>Transfers (In) Out</u>	
<u><i>Non-Mandatory Transfers</i></u>	
81000:Non-Mandatory Transfers	<u>27,857</u>
<i>Total Non-Mandatory Transfers</i>	<u>27,857</u>
Total Transfers (In) Out	<u>27,857</u>
Total CC001005 UALR Athletics-Facilities	27,857

CC001006 UALR | Athletics-Stephens Center

Operating Expenses

Compensation & Benefits

P00036412 Assistant Athletics Director - Facilities & Event Management (Unfilled)	60,000
P10037110 Assistant Athletic Director- Facilities & Event Management - GARRETT TON	75,000
SC0193 Extra Help, Non Student	25,000
SC0843 Student Wages	25,000
52000:Fringe Benefits	<u>37,715</u>

Total Compensation & Benefits 222,715

Supplies & Services

69900:Supplies and Services - Budget Only	<u>400,000</u>
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Total Supplies & Services 400,000

Total Operating Expenses 622,715

Total CC001006 UALR | Athletics-Stephens Center 622,715

CC001007 UALR | Athletics-Sales & Development

Operating Expenses

Compensation & Benefits

P00001409 Project/Program Manager (Unfilled)	20,267
SC0843 Student Wages	5,000
SC0845 Graduate Assistant Salaries	8,000
52000:Fringe Benefits	<u>5,481</u>

Total Compensation & Benefits 38,748

Supplies & Services

69900:Supplies and Services - Budget Only	<u>34,610</u>
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Total Supplies & Services 34,610

Total Operating Expenses 73,358

Total CC001007 UALR | Athletics-Sales & Development 73,358

CC001008 UALR | Athletics-Sports Information

Operating Expenses

Compensation & Benefits

P00001621 Director of Communications and Brand Strategy - Cliff Gibson	28,065
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P00001622 Associate AD Strategic Communications - Nate Olson	42,540
SC0845 Graduate Assistant Salaries	20,000
52000:Fringe Benefits	<u>18,780</u>
<i>Total Compensation & Benefits</i>	<u>109,385</u>
Total Operating Expenses	<u>109,385</u>
Total CC001008 UALR Athletics-Sports Information	109,385
CC001009 UALR Athletics-Men's Baseball	
<u>Operating Revenue</u>	
<u><i>Athletics, Net of Scholarship Allowances</i></u>	
46000:Auxiliary Enterprises - Athletics	<u>(25,000)</u>
<i>Total Athletics, Net of Scholarship Allowances</i>	<u>(25,000)</u>
<u><i>Other Operating Revenues</i></u>	
47000:Other Operating Revenues	<u>(17,089)</u>
<i>Total Other Operating Revenues</i>	<u>(17,089)</u>
Total Operating Revenue	<u>(42,089)</u>
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001448 Assistant Baseball Coach - Brady Cox	32,106
P00001612 Assistant Baseball Coach - Matt Parker	44,375
P00001613 Head Coach - Chris Michael Curry	97,927
SC0193 Extra Help, Non Student	20,000
SC0844 Other Compensation	7,000
SC0845 Graduate Assistant Salaries	1,000
52000:Fringe Benefits	<u>48,790</u>
<i>Total Compensation & Benefits</i>	251,198
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>680,000</u>
<i>Total Scholarships & Fellowships</i>	680,000
<u><i>Supplies & Services</i></u>	
62000:Travel	176,637
69900:Supplies and Services - Budget Only	<u>325,025</u>
<i>Total Supplies & Services</i>	<u>501,662</u>

Total Operating Expenses	<u>1,432,860</u>
Total CC001009 UALR Athletics-Men's Baseball	1,390,771
CC001010 UALR Athletics-Men's Basketball	
<u>Operating Revenue</u>	
<u><i>Athletics, Net of Scholarship Allowances</i></u>	
46000:Auxiliary Enterprises - Athletics	<u>(225,000)</u>
<i>Total Athletics, Net of Scholarship Allowances</i>	<u>(225,000)</u>
<u><i>Other Operating Revenues</i></u>	
47000:Other Operating Revenues	<u>(270,595)</u>
<i>Total Other Operating Revenues</i>	<u>(270,595)</u>
Total Operating Revenue	<u>(495,595)</u>
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001033 Assistant Men's Basketball Coach - Charles Thomas	104,444
P00001174 Assistant Men's Basketball Coach - Charles Edward Baker	106,776
P00001619 Assistant Men's Basketball Coach - Evan Eustachy	73,339
P00001620 Head Basketball Coach - Darrell Walker	199,901
P00021879 Assistant Coach - Tyler Milchman	40,857
SC0193 Extra Help, Non Student	30,000
SC0845 Graduate Assistant Salaries	10,000
52000:Fringe Benefits	<u>140,794</u>
<i>Total Compensation & Benefits</i>	706,111
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>540,000</u>
<i>Total Scholarships & Fellowships</i>	540,000
<u><i>Supplies & Services</i></u>	
62000:Travel	235,000
69900:Supplies and Services - Budget Only	<u>1,081,391</u>
<i>Total Supplies & Services</i>	<u>1,316,391</u>
Total Operating Expenses	<u>2,562,502</u>
Total CC001010 UALR Athletics-Men's Basketball	2,066,907
CC001011 UALR Athletics-Men's Golf	

Operating Expenses

Compensation & Benefits

P00001415 Head Men's Golf Coach - Austin Eoff 61,391

52000:Fringe Benefits 16,207

Total Compensation & Benefits 77,598

Scholarships & Fellowships

67000:Scholarships and Fellowships 120,000

Total Scholarships & Fellowships 120,000

Supplies & Services

62000:Travel 98,067

69900:Supplies and Services - Budget Only 32,961

Total Supplies & Services 131,028

Total Operating Expenses 328,626

Total CC001011 UALR | Athletics-Men's Golf 328,626

CC001013 UALR | Athletics-Men's Track

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues (5,000)

Total Other Operating Revenues (5,000)

Total Operating Revenue (5,000)

Operating Expenses

Compensation & Benefits

P00000987 Assistant Coach - Will Kendall 13,886

P00001609 Head Cross Country Coach/Assistant Track and Field Coach - Jordyn Naylor 20,373

P00001610 Head Coach - Jonathan P. Behnke 27,917

P10016220 Assistant Track and Field Coach (Unfilled) 13,143

SC0193 Extra Help, Non Student 15,000

52000:Fringe Benefits 20,904

Total Compensation & Benefits 111,223

Scholarships & Fellowships

67000:Scholarships and Fellowships 175,000

<i>Total Scholarships & Fellowships</i>	175,000
<u><i>Supplies & Services</i></u>	
62000:Travel	78,281
69900:Supplies and Services - Budget Only	<u>41,719</u>
<i>Total Supplies & Services</i>	<u>120,000</u>
Total Operating Expenses	<u>406,223</u>
Total CC001013 UALR Athletics-Men's Track	401,223
CC001014 UALR Athletics - Men's Wrestling	
<u>Operating Revenue</u>	
<u><i>Athletics, Net of Scholarship Allowances</i></u>	
46000:Auxiliary Enterprises - Athletics	<u>(20,000)</u>
<i>Total Athletics, Net of Scholarship Allowances</i>	(20,000)
<u><i>Other Operating Revenues</i></u>	
47000:Other Operating Revenues	<u>(5,412)</u>
<i>Total Other Operating Revenues</i>	<u>(5,412)</u>
Total Operating Revenue	(25,412)
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001020 Assistant Coach - Javier Maldonado	35,312
P00001029 Head Coach - Robert Neil Erisman	70,200
SC0193 Extra Help, Non Student	4,000
SC0843 Student Wages	20,000
52000:Fringe Benefits	<u>28,427</u>
<i>Total Compensation & Benefits</i>	157,939
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>540,000</u>
<i>Total Scholarships & Fellowships</i>	540,000
<u><i>Supplies & Services</i></u>	
62000:Travel	102,025
69900:Supplies and Services - Budget Only	<u>254,520</u>
<i>Total Supplies & Services</i>	<u>356,545</u>
Total Operating Expenses	<u>1,054,484</u>

Total CC001014 UALR Athletics - Men's Wrestling	1,029,072
CC001015 UALR Athletics-Women's Basketball	
<u>Operating Revenue</u>	
<u>Athletics, Net of Scholarship Allowances</u>	
46000:Auxiliary Enterprises - Athletics	<u>(30,000)</u>
<i>Total Athletics, Net of Scholarship Allowances</i>	<i>(30,000)</i>
<u>Other Operating Revenues</u>	
47000:Other Operating Revenues	<u>(162,357)</u>
<i>Total Other Operating Revenues</i>	<i>(162,357)</i>
Total Operating Revenue	<u>(192,357)</u>
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001437 Assistant Women's Basketball Coach - Bobby G Brasel	85,079
P00001583 Assistant Women's Basketball Coach - Alicia Latrice Cash	72,681
P00001584 Head Basketball Coach - Steve Lynn Wiedower	144,424
P00001616 Assistant Coach - Bernard Scott	30,857
P10036073 Assistant Basketball Coach - Chastity Reed	67,000
SC0193 Extra Help, Non Student	8,000
SC0843 Student Wages	14,000
SC0844 Other Compensation	7,130
SC0847 Career Service Payment	3,432
52000:Fringe Benefits	<u>108,745</u>
<i>Total Compensation & Benefits</i>	<i>541,348</i>
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>540,000</u>
<i>Total Scholarships & Fellowships</i>	<i>540,000</i>
<u>Supplies & Services</u>	
62000:Travel	305,127
69900:Supplies and Services - Budget Only	<u>354,075</u>
<i>Total Supplies & Services</i>	<i>659,202</i>
Total Operating Expenses	<u>1,740,550</u>
Total CC001015 UALR Athletics-Women's Basketball	1,548,193

CC001016 UALR | Athletics-Women's Golf

Operating Expenses

Compensation & Benefits

P00001338 Head Coach - Jenna Louise Wylie 49,679

52000:Fringe Benefits 13,115

Total Compensation & Benefits 62,794

Scholarships & Fellowships

67000:Scholarships and Fellowships 120,000

Total Scholarships & Fellowships 120,000

Supplies & Services

62000:Travel 108,425

69900:Supplies and Services - Budget Only 37,311

Total Supplies & Services 145,736

Total Operating Expenses 328,530

Total CC001016 UALR | Athletics-Women's Golf 328,530

CC001017 UALR | Athletics-Women's Soccer

Operating Revenue

Athletics, Net of Scholarship Allowances

46000:Auxiliary Enterprises - Athletics (790,000)

Total Athletics, Net of Scholarship Allowances (790,000)

Total Operating Revenue (790,000)

Operating Expenses

Compensation & Benefits

P00001288 Assistant Soccer Coach - Michael OHare 37,016

P00001608 Women's Soccer Head Coach - Kelly Farrell 57,880

SC0193 Extra Help, Non Student 6,000

SC0844 Other Compensation 4,000

52000:Fringe Benefits 26,249

Total Compensation & Benefits 131,145

Scholarships & Fellowships

67000:Scholarships and Fellowships 536,000

Total Scholarships & Fellowships 536,000

Supplies & Services

62000:Travel 119,675

69900:Supplies and Services - Budget Only 115,632

Total Supplies & Services 235,307

Total Operating Expenses 902,452

Total CC001017 UALR | Athletics-Women's Soccer 112,452

CC001018 UALR | Athletics-Women's Swimming

Operating Expenses

Compensation & Benefits

P00001406 Head Coach - Nathan Townsend 47,498

SC0845 Graduate Assistant Salaries 10,000

52000:Fringe Benefits 12,609

Total Compensation & Benefits 70,107

Scholarships & Fellowships

67000:Scholarships and Fellowships 125,000

Total Scholarships & Fellowships 125,000

Supplies & Services

62000:Travel 35,448

69900:Supplies and Services - Budget Only 17,320

Total Supplies & Services 52,768

Total Operating Expenses 247,875

Total CC001018 UALR | Athletics-Women's Swimming 247,875

CC001019 UALR | Athletics-Women's Track

Operating Expenses

Compensation & Benefits

P00000987 Assistant Coach - Will Kendall 13,886

P00001609 Head Cross Country Coach/Assistant Track and Field Coach - Jordyn Naylor 20,374

P00001610 Head Coach - Jonathan P. Behnke 27,917

P10016220 Assistant Track and Field Coach (Unfilled) 13,143

SC0193 Extra Help, Non Student 10,000

52000:Fringe Benefits 20,564

<i>Total Compensation & Benefits</i>	105,884
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>175,000</u>
<i>Total Scholarships & Fellowships</i>	175,000
<u><i>Supplies & Services</i></u>	
62000:Travel	78,281
69900:Supplies and Services - Budget Only	<u>41,719</u>
<i>Total Supplies & Services</i>	<u>120,000</u>
Total Operating Expenses	<u>400,884</u>
Total CC001019 UALR Athletics-Women's Track	400,884
CC001020 UALR Athletics-Women's Volleyball	
<u>Operating Revenue</u>	
<u><i>Other Operating Revenues</i></u>	
47000:Other Operating Revenues	<u>(5,547)</u>
<i>Total Other Operating Revenues</i>	<u>(5,547)</u>
Total Operating Revenue	(5,547)
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001614 Assistant Coach - Jorge Martinez	26,898
P00001615 Head Volleyball Coach - Van Compton	61,386
SC0193 Extra Help, Non Student	7,000
SC0845 Graduate Assistant Salaries	1,000
SC0847 Career Service Payment	1,500
52000:Fringe Benefits	<u>24,216</u>
<i>Total Compensation & Benefits</i>	122,000
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>464,000</u>
<i>Total Scholarships & Fellowships</i>	464,000
<u><i>Supplies & Services</i></u>	
62000:Travel	126,383
69900:Supplies and Services - Budget Only	<u>83,617</u>
<i>Total Supplies & Services</i>	<u>210,000</u>

Total Operating Expenses	<u>796,000</u>
Total CC001020 UALR Athletics-Women's Volleyball	790,453
CC001021 UALR Athletics-Spirit Groups	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0193 Extra Help, Non Student	10,000
52000:Fringe Benefits	<u>680</u>
Total Compensation & Benefits	10,680
<u>Supplies & Services</u>	
62000:Travel	8,250
69900:Supplies and Services - Budget Only	<u>6,750</u>
Total Supplies & Services	<u>15,000</u>
Total Operating Expenses	<u>25,680</u>
Total CC001021 UALR Athletics-Spirit Groups	25,680
CC013992 UALR Academic Support and Compliance	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00021829 Senior Associate Athletics Director – Student-Athlete Support Services (SASS) (Unfilled)	85,750
P00036408 Student Development Specialist - Philip Blake	41,867
P10005702 Associate Director Athletics of Compliance - Michael A Gibbs	80,000
P10007587 Project/Program Specialist - Bianca Lindberg	43,000
SC0193 Extra Help, Non Student	8,000
SC0844 Other Compensation	3,000
SC0845 Graduate Assistant Salaries	10,000
52000:Fringe Benefits	<u>67,368</u>
Total Compensation & Benefits	338,985
<u>Supplies & Services</u>	
62000:Travel	13,255
69900:Supplies and Services - Budget Only	<u>131,745</u>
Total Supplies & Services	<u>145,000</u>
Total Operating Expenses	<u>483,985</u>

Total CC013992 UALR Academic Support and Compliance	<u>483,985</u>
Total CCH4068 UALR Athletics	1,653,570
CCH4070 UALR Finance and Administration	
CC000982 UALR General Institution	
<u>Operating Revenue</u>	
<u>Athletics, Net of Scholarship Allowances</u>	
46005:Auxiliary Enterprises - Institutional Athletics Scholarships Allowance	<u>1,797,679</u>
Total Athletics, Net of Scholarship Allowances	1,797,679
<u>Housing/Food Service, Net of Scholarship Allowances</u>	
46025:Auxiliary Enterprises - Institutional Food Service Scholarships Allowance	<u>2,696,519</u>
Total Housing/Food Service, Net of Scholarship Allowances	<u>2,696,519</u>
Total Operating Revenue	4,494,198
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67005:Scholarship Expense Allowance	<u>(4,494,198)</u>
Total Scholarships & Fellowships	<u>(4,494,198)</u>
Total Operating Expenses	<u>(4,494,198)</u>
Total CC000982 UALR General Institution	0
CC000990 UALR Duplicating Center	
<u>Operating Revenue</u>	
<u>Other Auxiliary Enterprises, Net of Scholarship Allowances</u>	
46050:Auxiliary Enterprises - Other	<u>(450,000)</u>
Total Other Auxiliary Enterprises, Net of Scholarship Allowances	<u>(450,000)</u>
Total Operating Revenue	(450,000)
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001148 Senior Research Assistant - Tony Liemke	38,568
P00001269 Senior Research Assistant - Cary Hugh Nettles	49,426
P00001604 Dir. Of Printing Services - William Henry Buddenberg	74,400
P00036418 Print Shop Operations Manager (Unfilled)	35,517
P00036424 Printer - Mike D. Smith	30,045
P00036425 Print Shop Manager (Unfilled)	38,600

P10038652 Accountant II - Joseph McClure	60,000
52000:Fringe Benefits	<u>86,211</u>
<i>Total Compensation & Benefits</i>	412,767
<u>Supplies & Services</u>	
49030:Interdepartmental Revenue	(385,000)
69900:Supplies and Services - Budget Only	<u>550,000</u>
<i>Total Supplies & Services</i>	<u>165,000</u>
Total Operating Expenses	<u>577,767</u>
Total CC000990 UALR Duplicating Center	127,767
CC001076 UALR Public Safety Parking Management	
<u>Operating Revenue</u>	
<u>Other Auxiliary Enterprises, Net of Scholarship Allowances</u>	
46050:Auxiliary Enterprises - Other	(250,000)
<i>Total Other Auxiliary Enterprises, Net of Scholarship Allowances</i>	(250,000)
Total Operating Revenue	(250,000)
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>362,000</u>
<i>Total Supplies & Services</i>	<u>362,000</u>
Total Operating Expenses	<u>362,000</u>
Total CC001076 UALR Public Safety Parking Management	112,000
CC014249 UALR General Institution - Other	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0853 Extra Compensation	(502,335)
52000:Fringe Benefits	(102,477)
<i>Total Compensation & Benefits</i>	(604,812)
Total Operating Expenses	(604,812)
Total CC014249 UALR General Institution - Other	(604,812)
Total CCH4070 UALR Finance and Administration	(365,045)
CCH4071 UALR Student Affairs	
CC001024 UALR VC Student Affairs	

Operating Expenses

Supplies & Services

63500:Other Costs 75,000

Total Supplies & Services 75,000

Total Operating Expenses 75,000

Total CC001024 UALR | VC Student Affairs **75,000**

CC001029 UALR | Student Organizations

Operating Revenue

Other Auxiliary Enterprises, Net of Scholarship Allowances

46050:Auxiliary Enterprises - Other (359,661)

Total Other Auxiliary Enterprises, Net of Scholarship Allowances (359,661)

Total Operating Revenue (359,661)

Operating Expenses

Compensation & Benefits

P00001939 Student Development Specialist - Benny M. Scroggin 15,612

P00037805 Assistant Director for Fraternity and Sorority Life (Unfilled) 45,000

P10007970 Student Development Specialist - Amy K Johnson 47,000

52000:Fringe Benefits 28,410

Total Compensation & Benefits 136,022

Supplies & Services

69900:Supplies and Services - Budget Only 177,675

Total Supplies & Services 177,675

Total Operating Expenses 313,697

Total CC001029 UALR | Student Organizations **(45,964)**

CC001033 UALR | Donaghey Student Center

Operating Revenue

Athletics, Net of Scholarship Allowances

46000:Auxiliary Enterprises - Athletics (40,000)

Total Athletics, Net of Scholarship Allowances (40,000)

Bookstore, Net of Scholarship Allowances

46040:Auxiliary Enterprises - Bookstore (350,000)

Total Bookstore, Net of Scholarship Allowances (350,000)

Housing/Food Service, Net of Scholarship Allowances

46020:Auxiliary Enterprises - Food Service (55,000)

Total Housing/Food Service, Net of Scholarship Allowances (55,000)

Other Auxiliary Enterprises, Net of Scholarship Allowances

46050:Auxiliary Enterprises - Other (311,509)

Total Other Auxiliary Enterprises, Net of Scholarship Allowances (311,509)

Total Operating Revenue (756,509)

Operating Expenses

Compensation & Benefits

P00001177 Administrative Specialist III - Ossie Lee Thomas 28,773

P00001255 Institutional Services Assistant - Olive Wright 26,168

P00001256 Institutional Services Assistant - Rebecca Williams 24,168

P00001304 Administrative Specialist III - Kiara Chante Goodwin 28,773

P00001341 Skilled Tradesman - Carlos Jones 38,568

P00001413 Student Development Specialist - Yuliana Barajas 48,865

P00001447 Institutional Services Assistant (Unfilled) 24,168

P00001595 Institutional Services Assistant (Unfilled) 26,168

P00001596 Coordinator of Intramural Activities - Grant Watts 48,000

P00001597 Institutional Services Assistant - Jana Holiman 26,168

P00001601 Asst. Dir. of Aquatics & Fitness - Naomi Faye Fletcher 47,218

P00001602 Student Development Specialist - Luther Watson 42,500

P00021946 Institutional Services Assistant (Unfilled) 24,168

P00036415 Asst Dir Student Union - Timothy J Frazier 32,836

P10003123 Institutional Services Assistant - Lamanda Blackman 26,168

SC0193 Extra Help, Non Student 129,987

SC0845 Graduate Assistant Salaries 2,500

SC0847 Career Service Payment 5,600

52000:Fringe Benefits 140,522

Total Compensation & Benefits 771,318

Supplies & Services

61250:Services 204,065

65000:Utilities 250,000

69900:Supplies and Services - Budget Only	<u>203,595</u>
<i>Total Supplies & Services</i>	<u>657,660</u>
Total Operating Expenses	1,428,978
<u>Transfers (In) Out</u>	
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	<u>(1,331,685)</u>
<i>Total Non-Mandatory Transfers</i>	<u>(1,331,685)</u>
Total Transfers (In) Out	<u>(1,331,685)</u>
Total CC001033 UALR Donaghey Student Center	(659,216)
CC001034 UALR Dining Services	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>10,000</u>
<i>Total Supplies & Services</i>	<u>10,000</u>
Total Operating Expenses	<u>10,000</u>
Total CC001034 UALR Dining Services	10,000
CC001036 UALR DSC-Recreational Facilities	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001599 Student Development Specialist - Thomas Sproul Genz	49,845
P00001600 Student Development Specialist - Rodolfo Gilberto Morales	67,833
P00276 Institutional Assistant (Exempt) - Karl J Lenser	43,847
SC0193 Extra Help, Non Student	67,450
52000:Fringe Benefits	<u>47,230</u>
<i>Total Compensation & Benefits</i>	276,205
<u>Supplies & Services</u>	
61250:Services	<u>20,000</u>
<i>Total Supplies & Services</i>	<u>20,000</u>
Total Operating Expenses	<u>296,205</u>
Total CC001036 UALR DSC-Recreational Facilities	296,205
CC001039 UALR Housing	
<u>Operating Revenue</u>	

Housing/Food Service, Net of Scholarship Allowances

46030:Auxiliary Enterprises - Housing (50,000)

Total Housing/Food Service, Net of Scholarship Allowances (50,000)

Total Operating Revenue (50,000)

Operating Expenses

Compensation & Benefits

P00001329 Associate Director of Residential Facilities - Glenn McCoy 26,459

P00001606 Skilled Tradesman - Sara A Adams 12,436

P00036389 Residential Life Coordinator - Elizabeth Roshell 17,294

P10004513 Institutional Services Assistant - Shay Boyd 26,168

SC0847 Career Service Payment 700

52000:Fringe Benefits 21,941

Total Compensation & Benefits 104,998

Supplies & Services

61155:Rentals 3,500

65000:Utilities 9,000

69900:Supplies and Services - Budget Only 9,564

Total Supplies & Services 22,064

Total Operating Expenses 127,062

Total CC001039 UALR | Housing 77,062

CC001040 UALR | Residence Hall

Operating Revenue

Athletics, Net of Scholarship Allowances

41010:Student Fees (20,831)

Total Athletics, Net of Scholarship Allowances (20,831)

Housing/Food Service, Net of Scholarship Allowances

46020:Auxiliary Enterprises - Food Service (3,640,989)

46030:Auxiliary Enterprises - Housing (3,450,000)

Total Housing/Food Service, Net of Scholarship Allowances (7,090,989)

Total Operating Revenue (7,111,820)

Operating Expenses

Compensation & Benefits

P00001253 Area Coordinator - Tosha Aleck	44,000
P00001275 Skilled Tradesman - Silas Wilson	35,568
P00001277 Institutional Services Assistant - Gerald Clark	26,168
P00001278 Director of Campus Living - Darryl McGee	21,097
P00001329 Associate Director of Residential Facilities - Glenn McCoy	31,765
P00001352 Institutional Services Assistant - Latonji Rochelle Lewis	26,168
P00001379 Maintenance Assistant (Unfilled)	26,547
P00001594 Institutional Services Assistant - Ernest M Oswalt	26,168
P00001598 Institutional Services Assistant - Leslie Adams	26,168
P00001606 Skilled Tradesman - Sara A Adams	24,132
P00036426 Administrative Specialist I - Verna Jean Fleming	26,257
P10005214 Administrative Specialist II - ClaSheryl Annette Smith	26,880
SC0193 Extra Help, Non Student	39,306
SC0843 Student Wages	246,735
SC0845 Graduate Assistant Salaries	15,000
SC0859 Adjunct Faculty	12,494
52000:Fringe Benefits	<u>97,780</u>
<i>Total Compensation & Benefits</i>	752,233
<u><i>Supplies & Services</i></u>	
61250:Services	194,800
65000:Utilities	291,000
69900:Supplies and Services - Budget Only	<u>3,089,079</u>
<i>Total Supplies & Services</i>	<u>3,574,879</u>
Total Operating Expenses	4,327,112
<u><i>Transfers (In) Out</i></u>	
<u><i>Debt Service Transfers</i></u>	
81010:Debt Service Transfers	<u>2,776,125</u>
<i>Total Debt Service Transfers</i>	2,776,125
<u><i>Non-Mandatory Transfers</i></u>	
81000:Non-Mandatory Transfers	<u>60,000</u>
<i>Total Non-Mandatory Transfers</i>	<u>60,000</u>
Total Transfers (In) Out	<u>2,836,125</u>

Total CC001040 UALR Residence Hall	51,417
CC001041 UALR University Village	
<u>Operating Revenue</u>	
<u>Housing/Food Service, Net of Scholarship Allowances</u>	
46030:Auxiliary Enterprises - Housing	<u>(2,250,000)</u>
<i>Total Housing/Food Service, Net of Scholarship Allowances</i>	<u>(2,250,000)</u>
Total Operating Revenue	(2,250,000)
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001278 Director of Campus Living - Darryl McGee	53,903
P00001605 Institutional Services Assistant - Ayanna Davidson	26,168
P00036366 Assistant Director of Residential Facilities - Kevin Morris	44,000
P00036389 Residential Life Coordinator - Elizabeth Roshell	31,706
P10017826 Assistant Director for Finance and Operations - Kimya Elise Herd	49,000
52000:Fringe Benefits	<u>54,061</u>
<i>Total Compensation & Benefits</i>	258,838
<u>Supplies & Services</u>	
61250:Services	131,403
63500:Other Costs	58,007
65000:Utilities	185,000
69900:Supplies and Services - Budget Only	<u>230,000</u>
<i>Total Supplies & Services</i>	<u>604,410</u>
Total Operating Expenses	863,248
<u>Transfers (In) Out</u>	
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	<u>175,000</u>
<i>Total Non-Mandatory Transfers</i>	<u>175,000</u>
Total Transfers (In) Out	<u>175,000</u>
Total CC001041 UALR University Village	(1,211,752)
CC001241 UALR Director Financial Aid Office	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	

67000:Scholarships and Fellowships	<u>129,198</u>
<i>Total Scholarships & Fellowships</i>	<u>129,198</u>
Total Operating Expenses	<u>129,198</u>
Total CC001241 UALR Director Financial Aid Office	<u>129,198</u>
Total CCH4071 UALR Student Affairs	<u>(1,278,050)</u>
Total for FD104 Unrestricted Auxiliary	0

FD201 Restricted | Federal Grants and Contracts

CCH4066 UALR | Academic Affairs

CC001123 UALR | Dean - College of Business, Health & Human Services

Operating Expenses

Compensation & Benefits

P10031788 Associate Professor - Lacey Roughton 37,000

52000:Fringe Benefits 9,768

Total Compensation & Benefits 46,768

Total Operating Expenses 46,768

Total CC001123 UALR | Dean - College of Business, Health & Human Services **46,768**

CC001127 UALR | AEDI - Director's Office

Operating Expenses

Compensation & Benefits

P00165 GIS Analyst (Unfilled) 7,522

52000:Fringe Benefits 1,986

Total Compensation & Benefits 9,508

Total Operating Expenses 9,508

Total CC001127 UALR | AEDI - Director's Office **9,508**

CC001132 UALR | AEDI - Research, Education, Assess

Operating Expenses

Compensation & Benefits

P00000898 Assistant Research/Extension Spec - 12 MONTH (Unfilled) 22,000

P00165 GIS Analyst (Unfilled) 30,592

52000:Fringe Benefits 13,884

Total Compensation & Benefits 66,476

Total Operating Expenses 66,476

Total CC001132 UALR | AEDI - Research, Education, Assess 66,476

CC001136 UALR | Small Business & Tech Develop Ctr

Operating Expenses

Compensation & Benefits

P00000820 Associate Research/Extension Specialist - Ryan Cole	47,250
P00000832 Associate Research/Extension Specialist - Christy Apple	33,000
P00000839 Associate Research/Extension Specialist - Nicolas Mayerhoeffer	40,950
P00000883 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	52,000
P00000970 Research/Extension Specialist - Michael Singleton	39,930
P00001686 Associate Research/Extension Spec - 12 MONTH (Unfilled)	58,183
P00001688 Associate Research/Extension Spec - 12 MONTH (Unfilled)	53,294
P00001690 Director of Arkansas SBTDC - Laura Creasey Fine	68,500
P00036355 Assistant Research/Extension Specialist - Heather B. Robinette	51,040
P00037782 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	55,000
P00037783 Assistant Research/Extension Specialist - Ashley Murguia Topete	40,500
P00037784 Business Consultant - Wendy A Orvis	61,000
P00037785 Assistant Research/Extension Specialist - Karen Bergh	55,283
P00037786 Assistant Research/Extension Specialist - Nick Stevens	49,250
P00037787 Assistant Research/Extension Specialist - Gwen Green	31,980
P00037789 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	88,000
P00071 Assistant Research/Extension Specialist - Aniruddha Koppar	33,175
P00150 Digital Marketing Business Consultant (Unfilled)	60,500
P10005887 Assistant Research/Extension Specialist - Karissa Graham	33,000
P10012701 Accountant (Unfilled)	55,000
P10012702 Navigator Specialist-2 (Unfilled)	72,000
P10012703 Assistant Research/Extension Specialist - Tania Ivonne Martinez Chavez	63,000
P10012704 Navigator Specialist (Unfilled)	57,500
P10012705 Program Coordinator (Unfilled)	65,000
P10013561 Assistant Research/Extension Specialist - Harrison John Hudson	33,880
P10015349 Communications Specialist - Merideth Thomas	33,000

SC0193 Extra Help, Non Student	36,226
SC0847 Career Service Payment	7,200
52000:Fringe Benefits	<u>355,949</u>
<i>Total Compensation & Benefits</i>	<u>1,730,590</u>
Total Operating Expenses	<u>1,730,590</u>
Total CC001136 UALR Small Business & Tech Develop Ctr	1,730,590
CC001145 UALR Gifted Programs	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000877 Research Associate - Lori Delk	3,350
P00000903 Research Associate - 12 MONTH (Unfilled)	5,400
52000:Fringe Benefits	<u>2,310</u>
<i>Total Compensation & Benefits</i>	<u>11,060</u>
Total Operating Expenses	<u>11,060</u>
Total CC001145 UALR Gifted Programs	11,060
CC001156 UALR Criminal Justice Department	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0844 Other Compensation	35,000
52000:Fringe Benefits	<u>6,895</u>
<i>Total Compensation & Benefits</i>	<u>41,895</u>
Total Operating Expenses	<u>41,895</u>
Total CC001156 UALR Criminal Justice Department	41,895
CC001162 UALR MidSOUTH	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000793 Prevention Process Coordinator (Unfilled)	50,000
P00000794 Institutional Assistant (Exempt) - Lenora Jackson Ayers	53,500
P00000795 Institutional Assistant (Exempt) - Doris Resimont	47,000
P00000796 HEI Program Coordinator (Non-Exempt) - Amy Jones	15,997
P00000797 HEI Program Coordinator (Non-Exempt) - Breanna Walden	16,477
P00000799 Institutional Assistant (Exempt) - Jessica DiazBarriga	51,440

P00000800 Institutional Assistant (Exempt) - DeVonya Nichols	47,000
P00000801 Institutional Assistant (Exempt) - Jamish N Franks	49,895
P00000802 Institutional Assistant (Exempt) - Felicia Faye Brown	51,955
P00000803 Institutional Assistant (Exempt) - Holly Hamilton Wells	51,955
P00000804 Institutional Assistant (Exempt) - Haley Brown	48,500
P00000805 Institutional Assistant (Exempt) - Kathryn Lee Boone	48,350
P00000806 Institutional Assistant (Exempt) - Amanda Beth Sloane	48,350
P00000807 Institutional Assistant (Exempt) - Christopher L VonderHeide	48,350
P00000808 Regional Lead Parenting Program Practitioner (Unfilled)	50,000
P00000809 Institutional Assistant (Exempt) - Briana Newborn	48,350
P00000810 Institutional Assistant (Exempt) - Amanda Vanderschoot	47,000
P00000811 Institutional Assistant (Exempt) - Christine Louise Gammel	51,955
P00000812 Institutional Assistant (Exempt) - Porsche Kiana Hopson	48,350
P00000813 Institutional Assistant (Exempt) - Chastity Dawn Giles	53,500
P00000814 Institutional Assistant (Exempt) - Nicole Lee Stevens	51,955
P00000818 Institutional Assistant (Exempt) - Mary J. Tillman	51,440
P00000819 Institutional Assistant (Exempt) - Austin Blue	48,350
P00000826 Institutional Assistant (Exempt) - Joshua Hammons	48,350
P00000828 Project/Program Manager (Exempt) - Leisa Warren Myles	67,405
P00000833 Institutional Assistant (Exempt) - Caroline Earleywine	51,440
P00000841 Institutional Assistant (Exempt) - Andrew Davault	48,350
P00000842 Project/Program Manager (Exempt) - Gregory Kyle Smith	111,293
P00000843 Institutional Assistant (Exempt) - Charraun Blackmon	48,350
P00000851 Institutional Assistant (Exempt) - Amber Bajorek	55,000
P00000858 Institutional Assistant (Exempt) - Darla Burdette Kelsay	54,500
P00000860 Resource Family Trainer (Based in Fayetteville) (Unfilled)	49,895
P00000861 Institutional Assistant (Exempt) - Zedralyn E Butler	58,135
P00000863 Institutional Assistant (Exempt) - Jackie Hanner	78,400
P00000865 HEI Program Coordinator (Non-Exempt) - Lucy M Inserra	34,327
P00000866 Institutional Assistant (Exempt) - Annette Humphreys Hoffman	49,895
P00000867 Resource Family Trainer (Based in Fayetteville) (Unfilled)	48,000
P00000868 Institutional Assistant (Exempt) - Carrie Odessa Bell	49,895

P00000869 Institutional Assistant (Exempt) - Tamera Walker	48,000
P00000871 Institutional Assistant (Exempt) - Vanessa Leann Socia (Private)	55,560
P00000876 Institutional Assistant (Exempt) - Nikki Warren	49,895
P00000878 HEI Program Coordinator (Non-Exempt) - Christy Holt (Position Vacate:06/13/2025)	34,327
P00000879 HEI Program Coordinator (Non-Exempt) - Cheryl D Scott	34,327
P00000881 Institutional Assistant (Exempt) - Matt Kirchner	57,620
P00000885 HEI Program Coordinator (Non-Exempt) - Torrence Tuberville	34,327
P00000886 Institutional Assistant (Exempt) - Sayra Crandall	49,895
P00000887 Project/Program Manager (Exempt) - Bessie Hatchett Nazeem	61,500
P00000888 Project Coordinator - Tina Marie Paxton	77,600
P00000889 HEI Program Coordinator (Non-Exempt) - Carolyn Rose Rudisill	34,327
P00000918 Institutional Assistant (Exempt) - Nicholas Don Thorton	63,800
P00000919 Research Associate - Daniel Raymond Layne	76,675
P00000920 Research Associate - Zach Love	48,350
P00000922 Institutional Assistant (Exempt) - Robert Combs	49,895
P00000923 Institutional Assistant (Exempt) - Coy Alan Detherage	53,500
P00000924 Foster Parent Trainer - Based in Little Rock (Unfilled)	48,000
P00000925 Institutional Assistant (Exempt) - Earnie Childress	49,895
P00000926 Research Associate - Timothy Randolph	48,500
P00000928 Institutional Assistant (Exempt) - Stephanie Clowers	58,135
P00000931 Institutional Assistant (Exempt) - Misty Blanton	56,075
P00000932 Institutional Assistant (Exempt) - Cynthia L Emerson	53,564
P00000933 Institutional Assistant (Exempt) - Mary Elizabeth McCalla	51,440
P00000934 Institutional Assistant (Exempt) - Renee Gibson	43,200
P00000935 Institutional Assistant (Exempt) - Paula Savage	53,500
P00000937 Institutional Assistant (Exempt) - Sharon Jolly Long	65,345
P00000940 Institutional Assistant (Exempt) - William Alexander Harbison	51,440
P00000941 Institutional Assistant (Exempt) - Rhonda Latrice Jones	49,895
P00000942 Institutional Assistant (Exempt) - Deja Perry (Private)	45,000
P00000943 Institutional Assistant (Exempt) - Paula Deann Warner-Hale	54,500
P00000944 Institutional Assistant (Exempt) - Leticia M Fox	53,000

P00000946 Institutional Assistant (Exempt) - Lauren Elizabeth McAlister	51,440
P00000947 Institutional Assistant (Exempt) - QUILLAN JACOBSON	48,350
P00000948 Research Associate - Alexia Hamilton	47,000
P00000949 Research Associate - DeKhorian Brown	47,000
P00000952 Research Associate - Jewell Taylor Wimbish Helson	51,395
P00000956 Research Associate - Anthony Richard Dosch	49,850
P00000957 Institutional Assistant (Exempt) - Jeremy H Holstead	48,350
P00000958 Institutional Assistant (Exempt) - Tanjoela Gejuana Connett	43,200
P00000962 Institutional Assistant (Exempt) - Ashrael Latrice Williams	49,895
P00000963 Institutional Assistant (Exempt) - Katelyn Orona	48,350
P00021732 Institutional Assistant (Exempt) - Paul David Blanchard Jr.	48,350
P00021734 Institutional Assistant (Exempt) - Maria Veronica Velazquez Rivera	49,895
P00021759 Institutional Assistant (Exempt) - Marc A. Bunn	48,350
P00036353 Institutional Assistant (Closed)	900
P00036353 Institutional Assistant (Closed)	44,100
P00036356 Institutional Assistant (Exempt) - Rosalie Shahan	63,650
P00036357 Institutional Assistant (Exempt) - Leronda Ashley Paige	25,440
P00036358 SABG Prevention Grant Specialist (Closed)	46,500
P00036360 Institutional Assistant (Exempt) - Danielle Webb	53,000
P00036362 Institutional Assistant (Exempt) - Sonji Miranda Cline	48,350
P00037788 Institutional Assistant (Exempt) - James M Teem	49,850
P00037790 HEI Program Coordinator (Non-Exempt) - MYESHA JOHNSON	15,997
P00037793 Resource Family Trainer (Based in Arkadelphia) (Unfilled)	48,000
P00037794 Institutional Assistant (Exempt) - Makesha Washington	49,895
P00072 Institutional Assistant (Exempt) - Cynthia Lattimore	47,000
P00172 Institutional Assistant (Exempt) - Kelly Currey	48,350
P00281 Institutional Assistant (Exempt) - Tamela D Cane	67,000
P01587 Institutional Assistant (Exempt) - Shanell Robbins	47,000
P10003127 Institutional Assistant (Exempt) - Zhané Gibbs	48,350
P10003206 Institutional Assistant (Exempt) - Tyler Riley	49,895
P10008661 Institutional Assistant (Exempt) - Jaden McFall	48,350
P10010929 Institutional Assistant (Exempt) - Amanda Wilson	47,000

P10010930 Statewide Safety Organized Practice Coach - Jonesboro (Unfilled)	48,500
P10010931 Institutional Assistant (Exempt) - Kaylen Coke	48,350
P10010932 Institutional Assistant (Exempt) - Angela Newton	51,440
P10011410 Institutional Assistant (Exempt) - Laura Mergele	54,000
P10011411 Institutional Assistant (Exempt) - Brandon C Wages	43,200
P10012194 Institutional Assistant (Exempt) - Jessica Lane Simpson	54,500
P10013394 Field Trainer - (Based Off-Campus) (Unfilled)	49,850
P10013971 Institutional Assistant (Exempt) - Cynthia Ann Thompson	49,895
P10014270 Institutional Assistant (Exempt) - Carmien Penny	49,895
P10015980 Foster Parent Program Coordinator (Unfilled)	48,000
P10017000 Institutional Assistant (Exempt) - April Null	51,440
P10017522 Institutional Assistant (Exempt) - Charmaine Musgraves	46,500
P10023540 Institutional Assistant (Exempt) - Jalexsia Gooden	48,350
P10029178 Institutional Assistant (Exempt) - Jennifer Pitts	48,500
P10029179 Statewide Bilingual Parenting Program Practitioner (Based in Fayetteville)	48,000
P10029180 Institutional Assistant (Exempt) - Jodi Brownfiel	47,000
P10029181 Triple P Parenting Program Practitioner - (Based in Jonesboro) (Unfilled)	46,500
P10029182 Triple P Parenting Practitioner (Based in Fayetteville) (Unfilled)	46,500
SC0193 Extra Help, Non Student	135,000
SC0843 Student Wages	16,500
SC0847 Career Service Payment	40,000
52000:Fringe Benefits	<u>1,579,566</u>
<i>Total Compensation & Benefits</i>	7,675,529
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>12,000,000</u>
<i>Total Supplies & Services</i>	<u>12,000,000</u>
Total Operating Expenses	<u>19,675,529</u>
Total CC001162 UALR MidSOUTH	19,675,529
CC001181 UALR Nursing Department	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000971 Assistant Professor - Jenny Bridges	17,000

P00000972 Assistant Professor - Carolyn Hunter Layne	17,000
P00000973 Assistant Professor - Judy Staley (Private)	17,000
P00000974 Assistant Professor - Fairah Lorine Solomon	17,000
P00000975 Clinical Assistant Professor of Nursing Non-TT - 12 month (Unfilled)	8,000
P00000999 Assistant Professor - DeeDee Moline	17,000
P00001039 Assistant Professor - Sarah Elizabeth Phillips	8,000
P00001042 Clinical Assistant Professor - Timbre Jones	17,000
P00001043 Assistant Professor - Joanna Hall	17,000
P00001058 Assistant Professor - Preston Molsbee	17,000
P00001084 Assistant Professor - Chelsea Pacheco	17,000
P00001093 Assistant Professor of Nursing - 12 Month - Amanda Lynn Trickey	17,000
P00001110 Assistant Professor - Ms. Haley Elizabeth Haile	8,000
P00001241 Assistant Professor - Farren Michelle Moore	17,000
P00001374 Assistant Professor - Samantha Brosch	8,000
P00001410 Associate Professor - Heba Sadaka (Private)	17,000
P00001733 Department Chair - Elizabeth Sloan Davidson	17,000
P00001734 Associate Professor - Kimberly Porter	17,000
P00021786 Assistant Professor - Sharon Oglesby	8,000
P00021800 Assistant Professor - Anna Elisabeth Williams	17,000
P00036373 Assistant Professor - Johni Beth Teague	17,000
P00036410 Assistant Professor - Tammie Townsend	8,000
P00037797 Clinical Assistant Professor - Shelia Meabon Brooks (Private)	17,000
P00037799 Assistant Professor - Christine A McEuen	8,000
P00173 Assistant Professor - Joshua T Young	17,000
P01044 Assistant Professor - Rachel Burns	17,000
P10016976 Clinical Assistant Professor of Nursing - 12 MONTH (Unfilled)	8,000
52000:Fringe Benefits	<u>102,168</u>
<i>Total Compensation & Benefits</i>	<u>489,168</u>
Total Operating Expenses	<u>489,168</u>
Total CC001181 UALR Nursing Department	489,168
CC001189 UALR School of Law	
<u>Operating Expenses</u>	

Compensation & Benefits

P00001547 Assistant Professor - Alicia Dawn Mitchell	35,086
SC0846 Summer Salaries	13,750
52000:Fringe Benefits	<u>12,673</u>

Total Compensation & Benefits 61,509

Total Operating Expenses 61,509

Total CC001189 UALR | School of Law **61,509**

CC001190 UALR | Dean-School of Law

Operating Expenses

Compensation & Benefits

P00001340 Senior Research Assistant - Tiffany Leigh Tackett Kell	61,071
P00001547 Assistant Professor - Alicia Dawn Mitchell	35,086
P00001565 Professor - Law - Kelly Browe Olson	600
P00001566 Senior Research Assistant - Sarah Purdiman	16,400
52000:Fringe Benefits	<u>29,873</u>

Total Compensation & Benefits 143,030

Total Operating Expenses 143,030

Total CC001190 UALR | Dean-School of Law **143,030**

CC001194 UALR | Dean-Engineering & Info Tech

Operating Expenses

Compensation & Benefits

P00000921 Technical Support Staff (Unfilled)	64,102
P00001471 Professor and Maulden-Entergy Chair - Nitin Agarwal	102,502
P00021788 Senior Research Assistant - Fadime Ledford	33,899
P00036493 Postdoctoral Fellow (Closed)	48,000
P10015471 Senior Research Assistant - Mary Ann French	4,803
P10017369 Associate Dean - Anindya Ghosh	30,750
P10021646 UALRS Research Associate (Unfilled)	60,000
P10022332 Postdoctoral Fellow (Closed)	48,000
P10024396 COSMOS - Data Engineer (Closed)	75,000
P10024405 Postdoctoral Fellow-4 (Closed)	48,000

P10032500 Cybersecurity Education Research Professor - Sandra Anne Leiterman	89,760
P10038242 COSMOS - Data Engineer IV (Unfilled)	95,000
P10038243 COSMOS - Data Engineer IV (Unfilled)	95,000
P10038244 COSMOS - Data Engineer III (Unfilled)	85,000
P10038245 COSMOS - Data Engineer III (Unfilled)	85,000
P10038246 COSMOS - Data Engineer III (Unfilled)	85,000
P10038247 Project/Program Specialist - Diwash Poudel	75,000
P10038248 COSMOS - Data Engineer II (Unfilled)	75,000
P10038249 COSMOS - Data Engineer II (Unfilled)	75,000
P10038250 COSMOS - Data Engineer I (Unfilled)	60,000
P10038251 COSMOS - Data Engineer I (Unfilled)	60,000
P10038252 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
P10038253 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
P10038254 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
P10038255 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
P10038256 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
P10038257 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
P10038258 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
P10038259 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
P10038260 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
P10038261 Postdoctoral Fellow - COSMOS (Unfilled)	48,000
52000:Fringe Benefits	<u>494,951</u>
<i>Total Compensation & Benefits</i>	<u>2,369,767</u>
Total Operating Expenses	<u>2,369,767</u>
Total CC001194 UALR Dean-Engineering & Info Tech	2,369,767
CC001203 UALR Information Science Department	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P10024394 COSMOS - Data Engineer	30,000
P10024397 COSMOS - Data Engineer	30,000
P10024398 COSMOS - Data Engineer	30,000

52000:Fringe Benefits	<u>23,760</u>
<i>Total Compensation & Benefits</i>	<u>113,760</u>
Total Operating Expenses	<u>113,760</u>
Total CC001203 UALR Information Science Department	113,760
CC001206 UALR Office-Provost	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P10012370 Project/Program Director - Tiffany Holloway	45,000
52000:Fringe Benefits	<u>11,880</u>
<i>Total Compensation & Benefits</i>	<u>56,880</u>
Total Operating Expenses	<u>56,880</u>
Total CC001206 UALR Office-Provost	56,880
CC001221 UALR Arkansas Space Grant Consortium	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000950 Research Associate - Misty Stukenborg	61,160
P10022312 Associate Professor - STEM - Constance Meadors	53,900
52000:Fringe Benefits	<u>30,376</u>
<i>Total Compensation & Benefits</i>	<u>145,436</u>
Total Operating Expenses	<u>145,436</u>
Total CC001221 UALR Arkansas Space Grant Consortium	145,436
CC001228 UALR Nanotechnology Center	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000874 Research Associate - 12 MONTH (Unfilled)	56,000
P10021145 Post Doctoral Fellow - Bijay Chhetri	1,000
52000:Fringe Benefits	<u>15,048</u>
<i>Total Compensation & Benefits</i>	<u>72,048</u>
Total Operating Expenses	<u>72,048</u>
Total CC001228 UALR Nanotechnology Center	72,048
CC001235 UALR TRIO Student Support Services	
<u>Operating Expenses</u>	

Compensation & Benefits

P00000822 Project/Program Director - Desarae Elizabeth Nelson	72,106
P00000905 Student Development Specialist (Unfilled)	53,000
P00000906 Student Development Specialist - Michita Merriweather	53,000
P00000968 Project Coordinator - Marty Nicole Mayfield	30,119
P10004502 Student Development Specialist - Mahesh Thombre	48,993
52000:Fringe Benefits	<u>67,906</u>

Total Compensation & Benefits 325,124

Total Operating Expenses 325,124

Total CC001235 UALR | TRIO | Student Support Services 325,124

CC103533 UALR | VP for Research, Innovation, and Entrepreneurship

Operating Expenses

Compensation & Benefits

P00000950 Research Associate - Misty Stukenborg	8,340
P00036354 Research Associate - 12 MONTH (Unfilled)	86,667
P10021145 Post Doctoral Fellow - Bijay Chhetri	5,697
P10022312 Associate Professor - STEM - Constance Meadors	56,100
52000:Fringe Benefits	<u>41,396</u>

Total Compensation & Benefits 198,200

Total Operating Expenses 198,200

Total CC103533 UALR | VP for Research, Innovation, and Entrepreneurship 198,200

CC103545 UALR | TRIO | McNair

Operating Expenses

Compensation & Benefits

P00000823 Student Development Specialist - Katrina Renee Curruth	49,500
P00000824 Project/Program Director - Ashia Hall Muhammad	71,000
P00000968 Project Coordinator - Marty Nicole Mayfield	6,128
52000:Fringe Benefits	<u>33,430</u>

Total Compensation & Benefits 160,058

Total Operating Expenses 160,058

Total CC103545 UALR | TRIO | McNair 160,058

CC103814 UALR | COSMOS - Collaboratorium for Social Media and Online Behavioral Studies

Operating Expenses

Compensation & Benefits

P10024394 COSMOS - Data Engineer 30,000

P10024397 COSMOS - Data Engineer 30,000

P10024398 COSMOS - Data Engineer 30,000

52000:Fringe Benefits 23,760

Total Compensation & Benefits 113,760

Total Operating Expenses 113,760

Total CC103814 UALR | COSMOS - Collaboratorium for Social Media and Online Behavioral Studies **113,760**

Total CCH4066 UALR | Academic Affairs **25,830,566**

CCH4070 UALR | Finance and Administration

CC000982 UALR | General Institution

Operating Expenses

Scholarships & Fellowships

67005:Scholarship Expense Allowance (4,251,664)

Total Scholarships & Fellowships (4,251,664)

Total Operating Expenses (4,251,664)

Total CC000982 UALR | General Institution **(4,251,664)**

CC014249 UALR | General Institution - Other

Operating Revenue

Federal Grants and Contracts

43000:Federal Grants and Contracts Revenue (40,520,741)

Total Federal Grants and Contracts (40,520,741)

Total Operating Revenue (40,520,741)

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 20,000,000

Total Scholarships & Fellowships 20,000,000

Total Operating Expenses 20,000,000

Non-Operating (Revenues) Expenses

Federal Grants (Non Operating)

43005:Federal Grants and Contracts | Non Operating Revenue (479,259)

Total Federal Grants (Non Operating) (479,259)

Total Non-Operating (Revenues) Expenses (479,259)

Total CC014249 UALR | General Institution - Other (21,000,000)

Total CCH4070 UALR | Finance and Administration (25,251,664)

CCH4071 UALR | Student Affairs

CC001243 UALR | Director of Talent Search

Operating Expenses

Compensation & Benefits

P00000845 Project/Program Specialist (Unfilled)	43,000
P00000846 Student Development Specialist - Christopher Gutierrez	43,000
P00000847 Education Specialist - Robert Bryant Jr	43,000
P00000853 Student Development Specialist - Sharina R Bursey	48,000
P00000854 Student Development Specialist - Shanikia K Williams	53,000
P00000856 Project/Program Specialist (Unfilled)	40,000
P00000895 Student Development Specialist - Derek Hancock	48,000
P00000896 Project/Program Specialist - Christopher Hamilton Davis	43,000
P00000901 Student Development Specialist (Unfilled)	48,000
P00000902 Student Development Specialist - Leah Irvin	48,000
P00000907 Student Development Specialist - Jermaine Desean Rudd	55,000
P00000908 Student Development Specialist - Billy R Huggins (Private)	92,700
P00000912 Research Associate - Linda S Barker	94,500
P00000955 Student Development Specialist - Howard D Jackson	63,000
P00021751 Student Development Specialist - Steve Colley	48,000
P00021753 Student Development Specialist - Jeleea Hickman	48,000
P00036359 Project/Program Specialist (Unfilled)	40,000
P00036361 Student Development Specialist/Coordinator (Unfilled)	48,000
P00037792 Project/Program Specialist - Shakela Fortson	43,000
P10003222 Project/Program Specialist - Maria C Alvarez	45,000
P10011675 TRIO Project/Program Specialist - Clara Voth	43,000

P10011676 TRIO Project Program Specialist (Unfilled)	43,000
P10011678 Student Development Specialist - Seth Reaves Bryant	63,000
P10011679 Student Development Specialist - Brandon Scaife	63,000
P10011687 Student Development Specialist- (Provisional) (Unfilled)	48,000
P10011688 Assistant Director/Student Development Specialist - Kandis Romes	52,000
P10011689 Education Specialist - Riley Hope	43,000
P10011690 Student Development Specialist - Sandra I Carmona Jobe	63,000
P10020898 Student Development Specialist - Ulonda Danelle Frazier	63,000
P10020905 Student Development Specialist - Jerrica D Dotson	43,000
SC0193 Extra Help, Non Student	24,000
SC0847 Career Service Payment	8,100
52000:Fringe Benefits	<u>415,297</u>

Total Compensation & Benefits 2,005,597

Total Operating Expenses 2,005,597

Total CC001243 UALR | Director of Talent Search 2,005,597

Total CCH4071 UALR | Student Affairs 2,005,597

Total for FD201 Restricted | Federal Grants and Contracts **2,584,499**

FD202 Restricted | State Grants and Contracts

CCH4066 UALR | Academic Affairs

CC001132 UALR | AEDI - Research, Education, Assess

Operating Expenses

Compensation & Benefits

P00001189 Associate Research/Extension Specialist - Ranjitsinh Mane (Private)	94
P00001693 Associate Research/Extension Specialist - Alison Wright	108
52000:Fringe Benefits	<u>53</u>

Total Compensation & Benefits 255

Total Operating Expenses 255

Total CC001132 UALR | AEDI - Research, Education, Assess **255**

CC001145 UALR | Gifted Programs

Operating Expenses

Compensation & Benefits

P00000877 Research Associate - Lori Delk	53,600
P00000903 Research Associate - 12 MONTH (Unfilled)	16,200
P00000915 Research Associate - 12 month (Unfilled)	42,320
52000:Fringe Benefits	<u>29,599</u>
<i>Total Compensation & Benefits</i>	<u>141,719</u>
Total Operating Expenses	<u>141,719</u>
Total CC001145 UALR Gifted Programs	141,719
CC001162 UALR MidSOUTH	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000796 HEI Program Coordinator (Non-Exempt) - Amy Jones	17,330
P00000797 HEI Program Coordinator (Non-Exempt) - Breanna Walden	17,850
P00000863 Institutional Assistant (Exempt) - Jackie Hanner	1,600
P00000888 Project Coordinator - Tina Marie Paxton	2,400
P00036357 Institutional Assistant (Exempt) - Leronda Ashley Paige	27,560
P00037790 HEI Program Coordinator (Non-Exempt) - MYESHA JOHNSON	17,330
SC0193 Extra Help, Non Student	10,000
52000:Fringe Benefits	<u>22,874</u>
<i>Total Compensation & Benefits</i>	116,944
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>220,196</u>
<i>Total Supplies & Services</i>	<u>220,196</u>
Total Operating Expenses	<u>337,140</u>
Total CC001162 UALR MidSOUTH	337,140
CC001189 UALR School of Law	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0843 Student Wages	69,000
52000:Fringe Benefits	<u>1,035</u>
<i>Total Compensation & Benefits</i>	<u>70,035</u>
Total Operating Expenses	<u>70,035</u>
Total CC001189 UALR School of Law	70,035

CC001194 UALR | Dean-Engineering & Info Tech

Operating Expenses

Compensation & Benefits

P00001131 Institutional Assistant of Department of Computer Science and CyberLearn - Christine M Thompson	15,368
P00001179 Associate Professor - STEM - Noureen Siraj	22,164
52000:Fringe Benefits	<u>9,908</u>
<i>Total Compensation & Benefits</i>	<u>47,440</u>

Total Operating Expenses	<u>47,440</u>
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Total CC001194 UALR Dean-Engineering & Info Tech	<u>47,440</u>
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Total CCH4066 UALR Academic Affairs	596,589
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CCH4070 UALR | Finance and Administration

CC014249 UALR | General Institution - Other

Operating Revenue

State and Local Grants and Contracts

43010:State Grants and Contracts Revenue	<u>(3,711,994)</u>
<i>Total State and Local Grants and Contracts</i>	<u>(3,711,994)</u>

Total Operating Revenue	(3,711,994)
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Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships	<u>350,000</u>
<i>Total Scholarships & Fellowships</i>	<u>350,000</u>

Total Operating Expenses	350,000
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Non-Operating (Revenues) Expenses

State & Local Grants (Non Operating)

43035:State and Local Grants and Contracts Non Operating Revenue	<u>(350,000)</u>
<i>Total State & Local Grants (Non Operating)</i>	<u>(350,000)</u>

Total Non-Operating (Revenues) Expenses	<u>(350,000)</u>
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Total CC014249 UALR General Institution - Other	<u>(3,711,994)</u>
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Total CCH4070 UALR Finance and Administration	<u>(3,711,994)</u>
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Total for FD202 Restricted State Grants and Contracts	(3,115,405)
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FD204 Restricted | Private Grants and Contracts

CCH4066 UALR | Academic Affairs

CC001084 UALR | Children International

Operating Expenses

Compensation & Benefits

P00000838 Institutional Assistant (Unfilled)	48,000
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52000:Fringe Benefits	<u>12,672</u>
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<i>Total Compensation & Benefits</i>	<u>60,672</u>
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Total Operating Expenses	<u>60,672</u>
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Total CC001084 UALR Children International	60,672
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CC001112 UALR | Rhetoric & Writing Department

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities	<u>(800)</u>
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<i>Total Sales/Services of Educational Departments</i>	<u>(800)</u>
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Total Operating Revenue	<u>(800)</u>
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Operating Expenses

Compensation & Benefits

SC0846 Summer Salaries	5,000
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52000:Fringe Benefits	<u>1,240</u>
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<i>Total Compensation & Benefits</i>	6,240
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Supplies & Services

69900:Supplies and Services - Budget Only	<u>2,603</u>
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<i>Total Supplies & Services</i>	<u>2,603</u>
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Total Operating Expenses	<u>8,843</u>
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Total CC001112 UALR Rhetoric & Writing Department	8,043
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CC001127 UALR | AEDI - Director's Office

Operating Expenses

Compensation & Benefits

P00001189 Associate Research/Extension Specialist - Ranjitsinh Mane (Private)	7,500
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P00001681 Assistant Research/Extension Specialist - Morgan Gober-Casey	63,000
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P00001691 Administrative Analyst - Janet D. Turner-Dooley	6,377
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P00001692 Assistant Research/Extension Specialist - Kevin Wayne Koonce	5,350
P00001693 Associate Research/Extension Specialist - Alison Wright	10,956
P00001695 Assistant Research/Extension Specialist - David R Rasmussen	4,536
P00001697 Economic Forecaster - Michael R Pakko	10,078
P00001699 Extension Assistant - Susan M Jackson	3,979
P00001700 Executive Director - Arkansas Economic Development Institute (Unfilled)	10,856
P00035923 Research Associate - Mr. Geoffrey Orlando Joseph	5,300
P00082 Assistant Research/Extension Specialist - Sara Elizabeth Prior	14,500
P00130 Asst Resch/Ext Spec NC - Miles DeGrey McDonnell	17,350
P00287 Assistant Research/Extension Specialist - Logan Benson	20,000
P00357 Associate Research/Extension Specialist - Brittany Lutz	6,696
P10011457 Applied Demographer (Unfilled)	4,195
P10011469 Associate Research/Extension Specialist - Zachary Cook	23,175
52000:Fringe Benefits	<u>56,456</u>
<i>Total Compensation & Benefits</i>	<u>270,304</u>
Total Operating Expenses	<u>270,304</u>
Total CC001127 UALR AEDI - Director's Office	270,304
CC001132 UALR AEDI - Research, Education, Assess	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000898 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	23,314
P00001682 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	52,209
P00165 GIS Analyst (Unfilled)	12,036
52000:Fringe Benefits	<u>23,115</u>
<i>Total Compensation & Benefits</i>	<u>110,674</u>
Total Operating Expenses	<u>110,674</u>
Total CC001132 UALR AEDI - Research, Education, Assess	110,674
CC001136 UALR Small Business & Tech Develop Ctr	
<u>Operating Revenue</u>	
<u><i>Sales/Services of Educational Departments</i></u>	
44000:Sales and Services of Educational Activities	<u>(7,111)</u>

<i>Total Sales/Services of Educational Departments</i>	<u>(7,111)</u>
Total Operating Revenue	(7,111)
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>7,111</u>
<i>Total Supplies & Services</i>	<u>7,111</u>
Total Operating Expenses	<u>7,111</u>
Total CC001136 UALR Small Business & Tech Develop Ctr	0
CC001160 UALR School of Public Affairs - APAC	
<u>Operating Revenue</u>	
<u>Sales/Services of Educational Departments</u>	
44000:Sales and Services of Educational Activities	<u>(155,000)</u>
<i>Total Sales/Services of Educational Departments</i>	<u>(155,000)</u>
Total Operating Revenue	(155,000)
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000927 Senior Research Assistant - Liz Lundeen	5,999
P00001558 HEI Program Coordinator (Non-Exempt) - Lisa A Crittenden	5,147
P00001581 APAC Coordinator - Marie Therese Lindquist	8,091
SC0193 Extra Help, Non Student	10,400
SC0845 Graduate Assistant Salaries	8,000
SC0859 Adjunct Faculty	11,900
52000:Fringe Benefits	<u>7,080</u>
<i>Total Compensation & Benefits</i>	56,617
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>6,030</u>
<i>Total Scholarships & Fellowships</i>	6,030
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>61,000</u>
<i>Total Supplies & Services</i>	<u>61,000</u>
Total Operating Expenses	<u>123,647</u>
Total CC001160 UALR School of Public Affairs - APAC	(31,353)

CC001162 UALR | MidSOUTH

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities (10,000)

Total Sales/Services of Educational Departments (10,000)

Total Operating Revenue (10,000)

Operating Expenses

Compensation & Benefits

P00000884 MidSOUTH Conference Coordinator (Unfilled) 24,000

P00000936 Prevention/Intervention Education & Training Coordinator (Unfilled) 48,000

SC0193 Extra Help, Non Student 10,000

SC0843 Student Wages 16,500

52000:Fringe Benefits 19,936

Total Compensation & Benefits 118,436

Supplies & Services

69900:Supplies and Services - Budget Only 68,416

Total Supplies & Services 68,416

Total Operating Expenses 186,852

Total CC001162 UALR | MidSOUTH 176,852

CC001169 UALR | Dean of College of ALS

Operating Expenses

Compensation & Benefits

P00000829 Institutional Assistant (Unfilled) 40,000

P00000835 Institutional Assistant (Unfilled) 40,000

P00000836 Institutional Assistant (Exempt) - Deona LaShawn Elliott 40,000

P00000837 Institutional Assistant (Unfilled) 40,000

P00000875 Project Coordinator - Faith Sherrell McMath 55,000

P00000893 Institutional Assistant (Exempt) - Andrew L Gause 52,500

P00000894 Institutional Assistant (Exempt) - ALEXIS DANLEY 35,568

P00000899 Sponsor Relations Coordinator - Deborah Lynn Pitts 40,000

P00000900 Institutional Assistant (Exempt) - Patricia L Duran 39,125

P00000904 Outreach & Media Coordinator - Stephanie P Jones 42,500

P00000909 Institutional Assistant (Exempt) - Jennifer J Brooks	35,000
P00000913 Institutional Assistant (Exempt) - Patsy A. Hair	55,000
P00000916 Project/Program Manager (Exempt) - Esmeralda V Peña	45,000
P00001317 Administrative Specialist III (Unfilled)	4,284
P00001680 Dir. of Community Partnerships - Ryan Davis	24,320
P00021746 Institutional Assistant (Exempt) - Joel Rush	40,000
52000:Fringe Benefits	<u>165,870</u>
<i>Total Compensation & Benefits</i>	<u>794,167</u>
Total Operating Expenses	<u>794,167</u>
Total CC001169 UALR Dean of College of ALS	794,167
CC001189 UALR School of Law	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P10009246 Director of Research (Unfilled)	35,000
P10033182 Senior Research Assistant - Eliza Buckner	22,750
SC0843 Student Wages	3,000
52000:Fringe Benefits	<u>15,291</u>
<i>Total Compensation & Benefits</i>	<u>76,041</u>
Total Operating Expenses	<u>76,041</u>
Total CC001189 UALR School of Law	76,041
CC001190 UALR Dean-School of Law	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P10009246 Director of Research (Unfilled)	35,000
P10033182 Senior Research Assistant - Eliza Buckner	19,250
52000:Fringe Benefits	<u>14,322</u>
<i>Total Compensation & Benefits</i>	<u>68,572</u>
Total Operating Expenses	<u>68,572</u>
Total CC001190 UALR Dean-School of Law	68,572
Total CCH4066 UALR Academic Affairs	1,533,972
CCH4070 UALR Finance and Administration	
CC014249 UALR General Institution - Other	

Operating Revenue

Federal Grants and Contracts

43000:Federal Grants and Contracts Revenue (9,420,778)

Total Federal Grants and Contracts (9,420,778)

Non-Governmental Grants and Contracts

43020:Private Grants and Contracts Revenue (537,358)

Total Non-Governmental Grants and Contracts (537,358)

Total Operating Revenue (9,958,136)

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 2,527,751

Total Supplies & Services 2,527,751

Total Operating Expenses 2,527,751

Non-Operating (Revenues) Expenses

Non-Governmental Grants and Contracts

43025:Private Grants and Contracts | Non Operating Revenue (957,237)

Total Non-Governmental Grants and Contracts (957,237)

State & Local Grants (Non Operating)

43035:State and Local Grants and Contracts | Non Operating Revenue (482,309)

Total State & Local Grants (Non Operating) (482,309)

Total Non-Operating (Revenues) Expenses (1,439,546)

Total CC014249 UALR | General Institution - Other (8,869,931)

Total CCH4070 UALR | Finance and Administration (8,869,931)

Total for FD204 Restricted | Private Grants and Contracts (7,335,959)

FD207 Restricted | State Appropriations

CCH4066 UALR | Academic Affairs

CC001160 UALR | School of Public Affairs - APAC

Operating Expenses

Compensation & Benefits

P00000927 Senior Research Assistant - Liz Lundeen 37,002

P00001558 HEI Program Coordinator (Non-Exempt) - Lisa A Crittenden 31,746

P00001581 APAC Coordinator - Marie Therese Lindquist	49,909
52000:Fringe Benefits	<u>31,325</u>
<i>Total Compensation & Benefits</i>	<u>149,982</u>
Total Operating Expenses	<u>149,982</u>
Total CC001160 UALR School of Public Affairs - APAC	149,982
CC001215 UALR STEM Center	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000825 Associate Professor - STEM - Mark Thomas Baillie	33,250
P10015471 Senior Research Assistant - Mary Ann French	35,220
52000:Fringe Benefits	<u>18,076</u>
<i>Total Compensation & Benefits</i>	86,546
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>200,000</u>
<i>Total Supplies & Services</i>	<u>200,000</u>
Total Operating Expenses	286,546
<u>Non-Operating (Revenues) Expenses</u>	
<u>State Appropriations</u>	
42000:State Appropriations	<u>(286,546)</u>
<i>Total State Appropriations</i>	<u>(286,546)</u>
Total Non-Operating (Revenues) Expenses	<u>(286,546)</u>
Total CC001215 UALR STEM Center	0
Total CCH4066 UALR Academic Affairs	149,982
CCH4070 UALR Finance and Administration	
CC014249 UALR General Institution - Other	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>86,546</u>
<i>Total Supplies & Services</i>	<u>86,546</u>
Total Operating Expenses	<u>86,546</u>
Total CC014249 UALR General Institution - Other	86,546
Total CCH4070 UALR Finance and Administration	86,546

Total for FD207 Restricted | State Appropriations

236,528

FD210 Restricted | Private Gifts, Scholarships and Other

CCH4066 UALR | Academic Affairs

CC001084 UALR | Children International

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 43,183

Total Scholarships & Fellowships 43,183

Supplies & Services

69900:Supplies and Services - Budget Only 62,639

Total Supplies & Services 62,639

Total Operating Expenses 105,822

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (105,822)

Total Gifts (105,822)

Total Non-Operating (Revenues) Expenses (105,822)

Total CC001084 UALR | Children International

0

CC001093 UALR | Art Department

Operating Expenses

Compensation & Benefits

P00001494 Associate Professor - Lynne Ann Ellsworth Larsen 2,068

P10032314 Faculty - Lydia Martin 56,000

SC0193 Extra Help, Non Student 118,500

SC0853 Extra Compensation 12,000

52000:Fringe Benefits 25,836

Total Compensation & Benefits 214,404

Scholarships & Fellowships

67000:Scholarships and Fellowships 210,440

Total Scholarships & Fellowships 210,440

Supplies & Services

69900:Supplies and Services - Budget Only	<u>671,175</u>
<i>Total Supplies & Services</i>	<u>671,175</u>
Total Operating Expenses	1,096,019
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(1,096,019)</u>
<i>Total Gifts</i>	<u>(1,096,019)</u>
Total Non-Operating (Revenues) Expenses	<u>(1,096,019)</u>
Total CC001093 UALR Art Department	0
CC001095 UALR English Department	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001789 Administrative Analyst - Vicki Lee Plant	3,296
P00001791 Director - Kris McAbee	10,683
P10006305 Coordinating Assistant for the School of Literary and Performing Arts - Caelon Colbert	5,850
SC0846 Summer Salaries	6,500
SC0853 Extra Compensation	6,000
SC0859 Adjunct Faculty	15,000
52000:Fringe Benefits	<u>9,631</u>
<i>Total Compensation & Benefits</i>	56,960
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>56,050</u>
<i>Total Scholarships & Fellowships</i>	56,050
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>52,500</u>
<i>Total Supplies & Services</i>	<u>52,500</u>
Total Operating Expenses	165,510
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(165,510)</u>
<i>Total Gifts</i>	<u>(165,510)</u>

Total Non-Operating (Revenues) Expenses	(165,510)
Total CC001095 UALR English Department	0
CC001097 UALR History Department	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00000976 University Professor - John Andrew Kirk	31,204
52000:Fringe Benefits	8,238
Total Compensation & Benefits	39,442
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	159,751
Total Scholarships & Fellowships	159,751
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	127,443
Total Supplies & Services	127,443
Total Operating Expenses	326,636
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	(326,636)
Total Gifts	(326,636)
Total Non-Operating (Revenues) Expenses	(326,636)
Total CC001097 UALR History Department	0
CC001099 UALR World Languages	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	13,000
Total Scholarships & Fellowships	13,000
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	4,000
Total Supplies & Services	4,000
Total Operating Expenses	17,000
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	

48000:Gift Revenue	(17,000)
<i>Total Gifts</i>	<u>(17,000)</u>
Total Non-Operating (Revenues) Expenses	<u>(17,000)</u>
Total CC001099 UALR World Languages	0
CC001103 UALR Music Department	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0193 Extra Help, Non Student	3,000
SC0846 Summer Salaries	30,211
SC0853 Extra Compensation	8,000
52000:Fringe Benefits	<u>9,328</u>
<i>Total Compensation & Benefits</i>	50,539
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>114,500</u>
<i>Total Scholarships & Fellowships</i>	114,500
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>22,250</u>
<i>Total Supplies & Services</i>	<u>22,250</u>
Total Operating Expenses	187,289
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(187,289)</u>
<i>Total Gifts</i>	<u>(187,289)</u>
Total Non-Operating (Revenues) Expenses	<u>(187,289)</u>
Total CC001103 UALR Music Department	0
CC001105 UALR Theatre Arts/Dance Department	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0193 Extra Help, Non Student	5,000
SC0853 Extra Compensation	3,000
52000:Fringe Benefits	<u>952</u>
<i>Total Compensation & Benefits</i>	8,952

Scholarships & Fellowships

67000:Scholarships and Fellowships	<u>26,200</u>
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Total Scholarships & Fellowships	26,200
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Supplies & Services

69900:Supplies and Services - Budget Only	<u>32,198</u>
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Total Supplies & Services	<u>32,198</u>
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Total Operating Expenses	67,350
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Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue	<u>(67,350)</u>
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Total Gifts	<u>(67,350)</u>
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Total Non-Operating (Revenues) Expenses	<u>(67,350)</u>
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Total CC001105 UALR Theatre Arts/Dance Department	0
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CC001107 UALR | Philosophy and Interdisciplinary Studies

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships	<u>10,500</u>
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Total Scholarships & Fellowships	10,500
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Supplies & Services

69900:Supplies and Services - Budget Only	<u>370</u>
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Total Supplies & Services	<u>370</u>
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Total Operating Expenses	10,870
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Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue	<u>(10,870)</u>
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Total Gifts	<u>(10,870)</u>
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Total Non-Operating (Revenues) Expenses	<u>(10,870)</u>
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Total CC001107 UALR Philosophy and Interdisciplinary Studies	0
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CC001108 UALR | School of Public Affairs

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships	<u>64,000</u>
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<i>Total Scholarships & Fellowships</i>	64,000
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>9,404</u>
<i>Total Supplies & Services</i>	<u>9,404</u>
Total Operating Expenses	73,404
<u>Non-Operating (Revenues) Expenses</u>	
<u><i>Gifts</i></u>	
48000:Gift Revenue	<u>(73,404)</u>
<i>Total Gifts</i>	<u>(73,404)</u>
Total Non-Operating (Revenues) Expenses	<u>(73,404)</u>
Total CC001108 UALR School of Public Affairs	0
CC001110 UALR Psychology Department	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
SC0193 Extra Help, Non Student	48,360
SC0845 Graduate Assistant Salaries	24,000
SC0846 Summer Salaries	91,253
52000:Fringe Benefits	<u>26,087</u>
<i>Total Compensation & Benefits</i>	189,700
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>7,516</u>
<i>Total Scholarships & Fellowships</i>	7,516
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>1,010,000</u>
<i>Total Supplies & Services</i>	<u>1,010,000</u>
Total Operating Expenses	1,207,216
<u>Non-Operating (Revenues) Expenses</u>	
<u><i>Gifts</i></u>	
48000:Gift Revenue	<u>(1,207,216)</u>
<i>Total Gifts</i>	<u>(1,207,216)</u>
Total Non-Operating (Revenues) Expenses	<u>(1,207,216)</u>
Total CC001110 UALR Psychology Department	0

CC001112 UALR | Rhetoric & Writing Department

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 18,400

Total Scholarships & Fellowships 18,400

Supplies & Services

69900:Supplies and Services - Budget Only 26,970

Total Supplies & Services 26,970

Total Operating Expenses 45,370

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (45,370)

Total Gifts (45,370)

Total Non-Operating (Revenues) Expenses (45,370)

Total CC001112 UALR | Rhetoric & Writing Department **0**

CC001115 UALR | Anthropology and Sociology

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 15,500

Total Scholarships & Fellowships 15,500

Supplies & Services

69900:Supplies and Services - Budget Only 6,000

Total Supplies & Services 6,000

Total Operating Expenses 21,500

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (21,500)

Total Gifts (21,500)

Total Non-Operating (Revenues) Expenses (21,500)

Total CC001115 UALR | Anthropology and Sociology **0**

CC001121 UALR | UALR Archives

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 12,000

SC0844 Other Compensation 15,000

52000:Fringe Benefits 3,771

Total Compensation & Benefits 30,771

Supplies & Services

69900:Supplies and Services - Budget Only 266,500

Total Supplies & Services 266,500

Total Operating Expenses 297,271

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (43,500)

Total Gifts (43,500)

Total Non-Operating (Revenues) Expenses (43,500)

Total CC001121 UALR | UALR Archives 253,771

CC001123 UALR | Dean - College of Business, Health & Human Services

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 84,000

Total Scholarships & Fellowships 84,000

Supplies & Services

69900:Supplies and Services - Budget Only 739,308

Total Supplies & Services 739,308

Total Operating Expenses 823,308

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (823,308)

Total Gifts (823,308)

Total Non-Operating (Revenues) Expenses (823,308)

Total CC001123 UALR | Dean - College of Business, Health & Human Services 0

CC001136 UALR | Small Business & Tech Develop Ctr

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 234,373

Total Supplies & Services 234,373

Total Operating Expenses 234,373

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (234,373)

Total Gifts (234,373)

Total Non-Operating (Revenues) Expenses (234,373)

Total CC001136 UALR | Small Business & Tech Develop Ctr 0

CC001142 UALR | School of Counseling, Human Performance & Rehabilitation

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 20,850

Total Scholarships & Fellowships 20,850

Supplies & Services

69900:Supplies and Services - Budget Only 10,065

Total Supplies & Services 10,065

Total Operating Expenses 30,915

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (30,915)

Total Gifts (30,915)

Total Non-Operating (Revenues) Expenses (30,915)

Total CC001142 UALR | School of Counseling, Human Performance & Rehabilitation 0

CC001146 UALR | School of Education

Operating Expenses

Compensation & Benefits

P00001822 Department Chair - Rachel Eells 114,000

52000:Fringe Benefits 30,096

Total Compensation & Benefits 144,096

Scholarships & Fellowships

67000:Scholarships and Fellowships	<u>20,920</u>
<i>Total Scholarships & Fellowships</i>	20,920
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>21,900</u>
<i>Total Supplies & Services</i>	<u>21,900</u>
Total Operating Expenses	186,916
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(186,916)</u>
<i>Total Gifts</i>	<u>(186,916)</u>
Total Non-Operating (Revenues) Expenses	<u>(186,916)</u>
Total CC001146 UALR School of Education	0
CC001152 UALR Audiology & Speech Pathology Dept	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>91,200</u>
<i>Total Scholarships & Fellowships</i>	91,200
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>33,000</u>
<i>Total Supplies & Services</i>	<u>33,000</u>
Total Operating Expenses	124,200
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(124,200)</u>
<i>Total Gifts</i>	<u>(124,200)</u>
Total Non-Operating (Revenues) Expenses	<u>(124,200)</u>
Total CC001152 UALR Audiology & Speech Pathology Dept	0
CC001156 UALR Criminal Justice Department	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>72,000</u>
<i>Total Scholarships & Fellowships</i>	72,000

Supplies & Services

69900:Supplies and Services - Budget Only 5,000

Total Supplies & Services 5,000

Total Operating Expenses 77,000

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (77,000)

Total Gifts (77,000)

Total Non-Operating (Revenues) Expenses (77,000)

Total CC001156 UALR | Criminal Justice Department 0

CC001161 UALR | KLRE/KUAR

Operating Expenses

Compensation & Benefits

P00000834 Institutional Assistant (Exempt) - Chivonda Renee B Coleman 6,500

P00000891 Institutional Assistant (Exempt) - Ryan H Gregory 22,000

P00000910 Institutional Assistant (Exempt) - Daniel Jude Breen 30,500

P00000917 Institutional Assistant (Exempt) - Maggie Ryan 6,000

P00000951 Project/Program Director - Jonathan Seaborn 32,540

P00000960 Institutional Assistant (Exempt) - Blake Givens (Private) 28,000

P00037795 Institutional Assistant (Exempt) - LeRoi Emerson 4,000

P00037796 Extension Assistant Operation Coordinator - Sarah Buford 5,089

P00867 Institutional Assistant (Exempt) - Nathan Edward Treece 26,000

P00960 Institutional Assistant (Exempt) - Josie Lenora 46,000

P10037221 Project Coordinator - Grace Zafasi 65,000

SC0193 Extra Help, Non Student 10,000

52000:Fringe Benefits 72,390

Total Compensation & Benefits 354,019

Supplies & Services

69900:Supplies and Services - Budget Only 684,375

Total Supplies & Services 684,375

Total Operating Expenses 1,038,394

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (1,038,394)

Total Gifts (1,038,394)

Total Non-Operating (Revenues) Expenses (1,038,394)

Total CC001161 UALR | KLRE/KUAR 0

CC001162 UALR | MidSOUTH

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 15,000

Total Supplies & Services 15,000

Total Operating Expenses 15,000

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (15,000)

Total Gifts (15,000)

Total Non-Operating (Revenues) Expenses (15,000)

Total CC001162 UALR | MidSOUTH 0

CC001163 UALR | School of Social Work

Operating Expenses

Compensation & Benefits

SC0846 Summer Salaries 4,800

SC0859 Adjunct Faculty 4,800

52000:Fringe Benefits 1,689

Total Compensation & Benefits 11,289

Scholarships & Fellowships

67000:Scholarships and Fellowships 59,263

Total Scholarships & Fellowships 59,263

Supplies & Services

69900:Supplies and Services - Budget Only 69,673

Total Supplies & Services 69,673

Total Operating Expenses 140,225

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (128,936)

Total Gifts (128,936)

Total Non-Operating (Revenues) Expenses (128,936)

Total CC001163 UALR | School of Social Work 11,289

CC001164 UALR | Applied Communication

Operating Expenses

Compensation & Benefits

SC0853 Extra Compensation 2,000

52000:Fringe Benefits 408

Total Compensation & Benefits 2,408

Scholarships & Fellowships

67000:Scholarships and Fellowships 9,350

Total Scholarships & Fellowships 9,350

Supplies & Services

69900:Supplies and Services - Budget Only 1,700

Total Supplies & Services 1,700

Total Operating Expenses 13,458

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (13,458)

Total Gifts (13,458)

Total Non-Operating (Revenues) Expenses (13,458)

Total CC001164 UALR | Applied Communication 0

CC001166 UALR | School of Mass Communication

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 75,000

52000:Fringe Benefits 5,100

Total Compensation & Benefits 80,100

Scholarships & Fellowships

67000:Scholarships and Fellowships 117,950

<i>Total Scholarships & Fellowships</i>	117,950
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>17,200</u>
<i>Total Supplies & Services</i>	<u>17,200</u>
Total Operating Expenses	215,250
<u>Non-Operating (Revenues) Expenses</u>	
<u><i>Gifts</i></u>	
48000:Gift Revenue	<u>(215,250)</u>
<i>Total Gifts</i>	<u>(215,250)</u>
Total Non-Operating (Revenues) Expenses	<u>(215,250)</u>
Total CC001166 UALR School of Mass Communication	0
CC001169 UALR Dean of College of ALS	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P10003742 Director of Career Services - Brittany Jenee Straw	73,000
P10011557 Academic Counselor - Michelle Marshall	48,000
SC0193 Extra Help, Non Student	14,000
SC0844 Other Compensation	15,000
SC0846 Summer Salaries	17,235
SC0853 Extra Compensation	6,000
52000:Fringe Benefits	<u>41,349</u>
<i>Total Compensation & Benefits</i>	214,584
<u><i>Scholarships & Fellowships</i></u>	
67000:Scholarships and Fellowships	<u>311,807</u>
<i>Total Scholarships & Fellowships</i>	311,807
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>224,236</u>
<i>Total Supplies & Services</i>	<u>224,236</u>
Total Operating Expenses	750,627
<u>Non-Operating (Revenues) Expenses</u>	
<u><i>Gifts</i></u>	
48000:Gift Revenue	<u>(750,627)</u>

<i>Total Gifts</i>	<u>(750,627)</u>
Total Non-Operating (Revenues) Expenses	<u>(750,627)</u>
Total CC001169 UALR Dean of College of ALS	0
CC001170 UALR Biology Department	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>22,188</u>
<i>Total Scholarships & Fellowships</i>	22,188
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>11,607</u>
<i>Total Supplies & Services</i>	<u>11,607</u>
Total Operating Expenses	33,795
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(33,795)</u>
<i>Total Gifts</i>	<u>(33,795)</u>
Total Non-Operating (Revenues) Expenses	<u>(33,795)</u>
Total CC001170 UALR Biology Department	0
CC001173 UALR Chemistry Department	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>7,356</u>
<i>Total Scholarships & Fellowships</i>	7,356
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>11,500</u>
<i>Total Supplies & Services</i>	<u>11,500</u>
Total Operating Expenses	18,856
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(17,356)</u>
<i>Total Gifts</i>	<u>(17,356)</u>
Total Non-Operating (Revenues) Expenses	<u>(17,356)</u>

Total CC001173 UALR | Chemistry Department **1,500**

CC001175 UALR | Earth Science Department

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 10,500

Total Scholarships & Fellowships 10,500

Supplies & Services

69900:Supplies and Services - Budget Only 5,000

Total Supplies & Services 5,000

Total Operating Expenses 15,500

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (15,500)

Total Gifts (15,500)

Total Non-Operating (Revenues) Expenses (15,500)

Total CC001175 UALR | Earth Science Department **0**

CC001177 UALR | Mathematics & Statistics Department

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 21,376

Total Scholarships & Fellowships 21,376

Supplies & Services

69900:Supplies and Services - Budget Only 15,571

Total Supplies & Services 15,571

Total Operating Expenses 36,947

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (36,947)

Total Gifts (36,947)

Total Non-Operating (Revenues) Expenses (36,947)

Total CC001177 UALR | Mathematics & Statistics Department **0**

CC001181 UALR | Nursing Department

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation 55,000

52000:Fringe Benefits 10,835

Total Compensation & Benefits 65,835

Scholarships & Fellowships

67000:Scholarships and Fellowships 316,650

Total Scholarships & Fellowships 316,650

Supplies & Services

60000:Supplies 160,328

69900:Supplies and Services - Budget Only 27,700

Total Supplies & Services 188,028

Total Operating Expenses 570,513

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (504,678)

Total Gifts (504,678)

Total Non-Operating (Revenues) Expenses (504,678)

Total CC001181 UALR | Nursing Department 65,835

CC001184 UALR | Physics & Astronomy Department

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 1,000

52000:Fringe Benefits 68

Total Compensation & Benefits 1,068

Scholarships & Fellowships

67000:Scholarships and Fellowships 10,923

Total Scholarships & Fellowships 10,923

Supplies & Services

69900:Supplies and Services - Budget Only 12,451

Total Supplies & Services 12,451

Total Operating Expenses 24,442

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (23,374)

Total Gifts (23,374)

Total Non-Operating (Revenues) Expenses (23,374)

Total CC001184 UALR | Physics & Astronomy Department 1,068

CC001189 UALR | School of Law

Operating Expenses

Compensation & Benefits

P00001009 Endowed Professor - Law - Anastasia Melinda Boles 10,250

P00001193 Endowed Professor - Law - Kelly S Terry 10,250

P00001566 Senior Research Assistant - Sarah Purdiman 6,150

P00001713 Assistant Professor - Laura Bates (Private) 10,250

P00001715 Endowed Professor - Law - Michael Thomas Flannery 10,250

P00001719 Endowed Professor - Law - Robert E Steinbuch 10,250

P00002023 Assistant Professor - John Douglas Cortes 86,000

P00037807 Associate Dean for Academic Affairs & Professor - Lindsey P Gustafson 10,250

P10027210 Endowed Professor - Law - Theresa M. Beiner 10,250

SC0193 Extra Help, Non Student 4,400

SC0843 Student Wages 7,500

SC0846 Summer Salaries 31,689

SC0859 Adjunct Faculty 80,000

52000:Fringe Benefits 59,861

Total Compensation & Benefits 347,350

Scholarships & Fellowships

67000:Scholarships and Fellowships 540,527

Total Scholarships & Fellowships 540,527

Supplies & Services

69900:Supplies and Services - Budget Only 997,498

Total Supplies & Services 997,498

Total Operating Expenses 1,885,375

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (1,881,596)

Total Gifts (1,881,596)

Total Non-Operating (Revenues) Expenses (1,881,596)

Total CC001189 UALR | School of Law 3,779

CC001190 UALR | Dean-School of Law

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 2,700

Total Scholarships & Fellowships 2,700

Total Operating Expenses 2,700

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (2,700)

Total Gifts (2,700)

Total Non-Operating (Revenues) Expenses (2,700)

Total CC001190 UALR | Dean-School of Law 0

CC001191 UALR | School of Law-Library

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 15,000

Total Scholarships & Fellowships 15,000

Supplies & Services

69900:Supplies and Services - Budget Only 38,500

Total Supplies & Services 38,500

Total Operating Expenses 53,500

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (38,500)

Total Gifts (38,500)

Total Non-Operating (Revenues) Expenses (38,500)

Total CC001191 UALR | School of Law-Library **15,000**

CC001193 UALR | Engineering & Information Technology

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships **6,000**

Total Scholarships & Fellowships **6,000**

Supplies & Services

69900:Supplies and Services - Budget Only **94,280**

Total Supplies & Services **94,280**

Total Operating Expenses **100,280**

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue **(100,280)**

Total Gifts **(100,280)**

Total Non-Operating (Revenues) Expenses **(100,280)**

Total CC001193 UALR | Engineering & Information Technology **0**

CC001194 UALR | Dean-Engineering & Info Tech

Operating Expenses

Compensation & Benefits

P00001471 Professor and Maulden-Enterger Chair - Nitin Agarwal **50,250**

P00021787 Dean of STEM - Jeff Connelly **53,900**

SC0193 Extra Help, Non Student **6,304**

SC0845 Graduate Assistant Salaries **310,909**

SC0859 Adjunct Faculty **18,000**

52000:Fringe Benefits **31,973**

Total Compensation & Benefits **471,336**

Scholarships & Fellowships

67000:Scholarships and Fellowships **580,063**

Total Scholarships & Fellowships **580,063**

Supplies & Services

69900:Supplies and Services - Budget Only **1,065,730**

Total Supplies & Services **1,065,730**

Total Operating Expenses	2,117,129
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(1,604,305)</u>
Total Gifts	<u>(1,604,305)</u>
Total Non-Operating (Revenues) Expenses	<u>(1,604,305)</u>
Total CC001194 UALR Dean-Engineering & Info Tech	512,824
CC001195 UALR Computer Science Department	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>7,200</u>
Total Scholarships & Fellowships	7,200
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>5,357</u>
Total Supplies & Services	<u>5,357</u>
Total Operating Expenses	12,557
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(12,557)</u>
Total Gifts	<u>(12,557)</u>
Total Non-Operating (Revenues) Expenses	<u>(12,557)</u>
Total CC001195 UALR Computer Science Department	0
CC001197 UALR Engineering Technology Department	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>7,796</u>
Total Scholarships & Fellowships	7,796
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>212,816</u>
Total Supplies & Services	<u>212,816</u>
Total Operating Expenses	220,612
<u>Non-Operating (Revenues) Expenses</u>	

Gifts

48000:Gift Revenue (220,612)

Total Gifts (220,612)

Total Non-Operating (Revenues) Expenses (220,612)

Total CC001197 UALR | Engineering Technology Department 0

CC001200 UALR | Const Mgmt and Civil and Const Eng

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 77,835

Total Scholarships & Fellowships 77,835

Supplies & Services

69900:Supplies and Services - Budget Only 19,554

Total Supplies & Services 19,554

Total Operating Expenses 97,389

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (97,389)

Total Gifts (97,389)

Total Non-Operating (Revenues) Expenses (97,389)

Total CC001200 UALR | Const Mgmt and Civil and Const Eng 0

CC001201 UALR | Systems Engineering Department

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 34,615

Total Scholarships & Fellowships 34,615

Supplies & Services

69900:Supplies and Services - Budget Only 22,919

Total Supplies & Services 22,919

Total Operating Expenses 57,534

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (57,534)

<i>Total Gifts</i>	<u>(57,534)</u>
Total Non-Operating (Revenues) Expenses	<u>(57,534)</u>
Total CC001201 UALR Systems Engineering Department	0
CC001203 UALR Information Science Department	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001471 Professor and Maulden-Enterger Chair - Nitin Agarwal	24,925
52000:Fringe Benefits	<u>6,580</u>
<i>Total Compensation & Benefits</i>	31,505
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>2,615</u>
<i>Total Scholarships & Fellowships</i>	2,615
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>91,702</u>
<i>Total Supplies & Services</i>	<u>91,702</u>
Total Operating Expenses	125,822
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(94,317)</u>
<i>Total Gifts</i>	<u>(94,317)</u>
Total Non-Operating (Revenues) Expenses	<u>(94,317)</u>
Total CC001203 UALR Information Science Department	31,505
CC001206 UALR Office-Provost	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P10040455 Finance Director (Unfilled)	50,000
SC0844 Other Compensation	33,200
52000:Fringe Benefits	<u>19,740</u>
<i>Total Compensation & Benefits</i>	102,940
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>3,109</u>
<i>Total Scholarships & Fellowships</i>	3,109

Supplies & Services

69900:Supplies and Services - Budget Only 57,347

Total Supplies & Services 57,347

Total Operating Expenses 163,396

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (57,456)

Total Gifts (57,456)

Total Non-Operating (Revenues) Expenses (57,456)

Total CC001206 UALR | Office-Provost 105,940

CC001212 UALR | Donaghey Scholars Program

Operating Expenses

Compensation & Benefits

P00000890 Research Associate - Jessica Renee Scott (Private) 58,015

52000:Fringe Benefits 15,316

Total Compensation & Benefits 73,331

Scholarships & Fellowships

67000:Scholarships and Fellowships 918,200

Total Scholarships & Fellowships 918,200

Supplies & Services

69900:Supplies and Services - Budget Only 329,678

Total Supplies & Services 329,678

Total Operating Expenses 1,321,209

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (1,305,893)

Total Gifts (1,305,893)

Total Non-Operating (Revenues) Expenses (1,305,893)

Total CC001212 UALR | Donaghey Scholars Program 15,316

CC001213 UALR | Community, Careers & Extended Education

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	<u>20,103</u>
<i>Total Supplies & Services</i>	<u>20,103</u>
Total Operating Expenses	20,103
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(20,103)</u>
<i>Total Gifts</i>	<u>(20,103)</u>
Total Non-Operating (Revenues) Expenses	<u>(20,103)</u>
Total CC001213 UALR Community, Careers & Extended Education	0
CC001215 UALR STEM Center	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0844 Other Compensation	8,775
52000:Fringe Benefits	<u>1,729</u>
<i>Total Compensation & Benefits</i>	10,504
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>2,275</u>
<i>Total Supplies & Services</i>	<u>2,275</u>
Total Operating Expenses	12,779
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(2,275)</u>
<i>Total Gifts</i>	<u>(2,275)</u>
Total Non-Operating (Revenues) Expenses	<u>(2,275)</u>
Total CC001215 UALR STEM Center	10,504
CC001217 UALR Dean-Graduate School	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>50,000</u>
<i>Total Scholarships & Fellowships</i>	<u>50,000</u>
Total Operating Expenses	50,000
<u>Non-Operating (Revenues) Expenses</u>	

Gifts

48000:Gift Revenue (50,000)

Total Gifts (50,000)

Total Non-Operating (Revenues) Expenses (50,000)

Total CC001217 UALR | Dean-Graduate School 0

CC001218 UALR | Research & Sponsored Programs

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 1,648

Total Supplies & Services 1,648

Total Operating Expenses 1,648

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (1,648)

Total Gifts (1,648)

Total Non-Operating (Revenues) Expenses (1,648)

Total CC001218 UALR | Research & Sponsored Programs 0

CC001221 UALR | Arkansas Space Grant Consortium

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 37,997

Total Supplies & Services 37,997

Total Operating Expenses 37,997

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (37,997)

Total Gifts (37,997)

Total Non-Operating (Revenues) Expenses (37,997)

Total CC001221 UALR | Arkansas Space Grant Consortium 0

CC001226 UALR | Dean of Collections & Archives

Operating Expenses

Compensation & Benefits

P00001196 Research Associate - Marta Cieslak	15,000
P10007637 Assistant Archivist - Katie Moseby	44,000
52000:Fringe Benefits	<u>15,576</u>
<i>Total Compensation & Benefits</i>	74,576
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>33,000</u>
<i>Total Supplies & Services</i>	<u>33,000</u>
Total Operating Expenses	107,576
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(33,000)</u>
<i>Total Gifts</i>	<u>(33,000)</u>
Total Non-Operating (Revenues) Expenses	<u>(33,000)</u>
Total CC001226 UALR Dean of Collections & Archives	74,576
CC001227 UALR Sequoyah Research Center	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
SC0845 Graduate Assistant Salaries	25,000
52000:Fringe Benefits	<u>175</u>
<i>Total Compensation & Benefits</i>	25,175
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>76,852</u>
<i>Total Supplies & Services</i>	<u>76,852</u>
Total Operating Expenses	102,027
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(71,707)</u>
<i>Total Gifts</i>	<u>(71,707)</u>
Total Non-Operating (Revenues) Expenses	<u>(71,707)</u>
Total CC001227 UALR Sequoyah Research Center	30,320
CC001228 UALR Nanotechnology Center	
<u>Operating Expenses</u>	

Compensation & Benefits

P00001365 Director of Nanotechnology Center - Alexandru Sorin Biris 50,750

SC0847 Career Service Payment 300

52000:Fringe Benefits 13,483

Total Compensation & Benefits 64,533

Supplies & Services

69900:Supplies and Services - Budget Only 228,108

Total Supplies & Services 228,108

Total Operating Expenses 292,641

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (228,108)

Total Gifts (228,108)

Total Non-Operating (Revenues) Expenses (228,108)

Total CC001228 UALR | Nanotechnology Center 64,533

CC001230 UALR | Emerging Analytics Center (EAC)

Operating Expenses

Compensation & Benefits

P00001044 Associate Professor - EIT - Philip Dale Huff 11,550

P00001574 Assistant Professor - EIT - 9 MONTH (Unfilled) 200

SC0192 Regular Salaries 20,000

52000:Fringe Benefits 3,102

Total Compensation & Benefits 34,852

Total Operating Expenses 34,852

Total CC001230 UALR | Emerging Analytics Center (EAC) 34,852

CC001235 UALR | TRIO | Student Support Services

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 3,349

Total Supplies & Services 3,349

Total Operating Expenses 3,349

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (3,349)

Total Gifts (3,349)

Total Non-Operating (Revenues) Expenses (3,349)

Total CC001235 UALR | TRIO | Student Support Services 0

CC001238 UALR | Study Abroad

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 11,750

Total Scholarships & Fellowships 11,750

Total Operating Expenses 11,750

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (11,750)

Total Gifts (11,750)

Total Non-Operating (Revenues) Expenses (11,750)

Total CC001238 UALR | Study Abroad 0

CC001242 UALR | Registrar Records & Registration

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 10,500

Total Supplies & Services 10,500

Total Operating Expenses 10,500

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (10,500)

Total Gifts (10,500)

Total Non-Operating (Revenues) Expenses (10,500)

Total CC001242 UALR | Registrar Records & Registration 0

CC014157 UALR | Student Retention Initiatives

Operating Expenses

Compensation & Benefits

P10002315 Office Manager - Kayla N Maxwell	37,600
P10002316 Student Success Coach - Amber Bryant	41,000
P10014522 Research Associate - Brandon Lee Sollars	74,000
P10021585 Student Success Coach - Alex Dayer	41,000
52000:Fringe Benefits	<u>51,110</u>
<i>Total Compensation & Benefits</i>	244,710
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>123,000</u>
<i>Total Supplies & Services</i>	<u>123,000</u>
Total Operating Expenses	367,710
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(469,233)</u>
<i>Total Gifts</i>	<u>(469,233)</u>
Total Non-Operating (Revenues) Expenses	<u>(469,233)</u>
Total CC014157 UALR Student Retention Initiatives	(101,523)
CC014196 UALR School of Business	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>154,284</u>
<i>Total Scholarships & Fellowships</i>	154,284
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>594,921</u>
<i>Total Supplies & Services</i>	<u>594,921</u>
Total Operating Expenses	749,205
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(749,205)</u>
<i>Total Gifts</i>	<u>(749,205)</u>
Total Non-Operating (Revenues) Expenses	<u>(749,205)</u>
Total CC014196 UALR School of Business	0
CC014239 UALR Department of Accounting, Economics, and Finance	

Operating Expenses

Compensation & Benefits

P00001157 Professor of Finance - 9 MONTH (Unfilled) 22,400

52000:Fringe Benefits 5,914

Total Compensation & Benefits 28,314

Supplies & Services

69900:Supplies and Services - Budget Only 220,046

Total Supplies & Services 220,046

Total Operating Expenses 248,360

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (220,046)

Total Gifts (220,046)

Total Non-Operating (Revenues) Expenses (220,046)

Total CC014239 UALR | Department of Accounting, Economics, and Finance 28,314

CC014240 UALR | Department of Management, Marketing, and Technology

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 89,381

Total Supplies & Services 89,381

Total Operating Expenses 89,381

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (89,381)

Total Gifts (89,381)

Total Non-Operating (Revenues) Expenses (89,381)

Total CC014240 UALR | Department of Management, Marketing, and Technology 0

CC014248 UALR | Library Commons

Operating Expenses

Compensation & Benefits

SC0843 Student Wages 86,370

52000:Fringe Benefits 1,296

<i>Total Compensation & Benefits</i>	<u>87,666</u>
Total Operating Expenses	<u>87,666</u>
Total CC014248 UALR Library Commons	87,666
CC103591 UALR Student Success Endowment Social Work	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001139 Student Development Specialist - Mia L Polk	66,000
P10002317 Student Development Specialist - Mercades Parker	66,000
P10021923 Student Support Specialist (Unfilled)	66,000
SC0844 Other Compensation	12,000
52000:Fringe Benefits	<u>54,636</u>
<i>Total Compensation & Benefits</i>	<u>264,636</u>
Total Operating Expenses	<u>264,636</u>
Total CC103591 UALR Student Success Endowment Social Work	264,636
Total CCH4066 UALR Academic Affairs	1,511,705
CCH4067 UALR Institutional Advancement	
CC001022 UALR Development Office	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001080 Director of Annual Giving - Laterika Took	8,480
P00001184 Associate VC for Advancement Services - Christopher L Hamilton	35,395
P00001312 Research Associate - Ashley Elizabeth Nipp	34,851
P00001393 Development Officer (Exempt) - Derek Clifton Boyce	17,888
P00001409 Project/Program Manager (Unfilled)	6,587
P00001487 Development/Advancement Director - Ginger Daril	22,323
P00036397 Development/Advancement Director - Stephanie Floyd Purifoy	5,782
P00036441 Development/Advancement Director - Joe Lampo	4,693
P00725 Development/Advancement Specialist - Sarah Grace Hall	5,104
P10003153 Development/Advancement Director - Kristi Smith	19,225
P10005340 Research Associate - Samantha C Wiley	5,254
P10037352 Project/Program Director - Noah Henkell	88,000
P10037353 Project/Program Director - DAN CROWLEY	126,000

SC0193 Extra Help, Non Student	20,000
52000:Fringe Benefits	<u>101,570</u>
<i>Total Compensation & Benefits</i>	501,152
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>731,861</u>
<i>Total Scholarships & Fellowships</i>	731,861
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>542,000</u>
<i>Total Supplies & Services</i>	<u>542,000</u>
Total Operating Expenses	1,775,013
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(1,350,361)</u>
<i>Total Gifts</i>	<u>(1,350,361)</u>
Total Non-Operating (Revenues) Expenses	<u>(1,350,361)</u>
Total CC001022 UALR Development Office	424,652
CC001023 UALR Alumni Relations	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>450,500</u>
<i>Total Scholarships & Fellowships</i>	450,500
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>138,000</u>
<i>Total Supplies & Services</i>	<u>138,000</u>
Total Operating Expenses	588,500
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(284,750)</u>
<i>Total Gifts</i>	<u>(284,750)</u>
Total Non-Operating (Revenues) Expenses	<u>(284,750)</u>
Total CC001023 UALR Alumni Relations	303,750
Total CCH4067 UALR Institutional Advancement	728,402

CCH4068 UALR | Athletics

CC001002 UALR | Athletics-Director

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation 31,500

SC0853 Extra Compensation 92,000

52000:Fringe Benefits 24,974

Total Compensation & Benefits 148,474

Total Operating Expenses 148,474

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (570,000)

Total Gifts (570,000)

Total Non-Operating (Revenues) Expenses (570,000)

Total CC001002 UALR | Athletics-Director (421,526)

CC001007 UALR | Athletics-Sales & Development

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 59,284

Total Supplies & Services 59,284

Total Operating Expenses 59,284

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (65,000)

Total Gifts (65,000)

Total Non-Operating (Revenues) Expenses (65,000)

Total CC001007 UALR | Athletics-Sales & Development (5,716)

CC001009 UALR | Athletics-Men's Baseball

Operating Expenses

Compensation & Benefits

P00001448 Assistant Baseball Coach - Brady Cox 34,894

P00001612 Assistant Baseball Coach - Matt Parker 26,625

P00001613 Head Coach - Chris Michael Curry	7,573
52000:Fringe Benefits	<u>18,240</u>
<i>Total Compensation & Benefits</i>	87,332
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>28,338</u>
<i>Total Supplies & Services</i>	<u>28,338</u>
Total Operating Expenses	115,670
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(74,240)</u>
<i>Total Gifts</i>	<u>(74,240)</u>
Total Non-Operating (Revenues) Expenses	<u>(74,240)</u>
Total CC001009 UALR Athletics-Men's Baseball	41,430
CC001010 UALR Athletics-Men's Basketball	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001033 Assistant Men's Basketball Coach - Charles Thomas	6,056
P00001174 Assistant Men's Basketball Coach - Charles Edward Baker	51,724
P00001619 Assistant Men's Basketball Coach - Evan Eustachy	11,661
P00001620 Head Basketball Coach - Darrell Walker	223,099
P00021879 Assistant Coach - Tyler Milchman	7,711
52000:Fringe Benefits	<u>79,266</u>
<i>Total Compensation & Benefits</i>	379,517
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>229,489</u>
<i>Total Supplies & Services</i>	<u>229,489</u>
Total Operating Expenses	609,006
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(347,197)</u>
<i>Total Gifts</i>	<u>(347,197)</u>
Total Non-Operating (Revenues) Expenses	<u>(347,197)</u>

Total CC001010 UALR | Athletics-Men's Basketball **261,809**

CC001011 UALR | Athletics-Men's Golf

Operating Expenses

Compensation & Benefits

P00001338 Head Coach - Jenna Louise Wylie 15,714

P00001415 Head Men's Golf Coach - Austin Eoff 26,609

52000:Fringe Benefits 11,173

Total Compensation & Benefits 53,496

Supplies & Services

69900:Supplies and Services - Budget Only 53,972

Total Supplies & Services 53,972

Total Operating Expenses 107,468

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (120,000)

Total Gifts (120,000)

Total Non-Operating (Revenues) Expenses (120,000)

Total CC001011 UALR | Athletics-Men's Golf **(12,532)**

CC001013 UALR | Athletics-Men's Track

Operating Expenses

Compensation & Benefits

P00000987 Assistant Coach - Will Kendall 5,398

P00001609 Head Cross Country Coach/Assistant Track and Field Coach - Jordyn Naylor 4,627

P00001610 Head Coach - Jonathan P. Behnke 5,333

P10016220 Assistant Track and Field Coach (Unfilled) 5,141

52000:Fringe Benefits 5,412

Total Compensation & Benefits 25,911

Total Operating Expenses 25,911

Total CC001013 UALR | Athletics-Men's Track **25,911**

CC001014 UALR | Athletics - Men's Wrestling

Operating Expenses

Compensation & Benefits

P00001020 Assistant Coach - Javier Maldonado	7,688
P00001029 Head Coach - Robert Neil Erisman	7,800
P10016925 Assistant Coach - Albert White	38,568
52000:Fringe Benefits	<u>14,271</u>

<i>Total Compensation & Benefits</i>	68,327
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Supplies & Services

69900:Supplies and Services - Budget Only	<u>83,455</u>
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<i>Total Supplies & Services</i>	<u>83,455</u>
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Total Operating Expenses	151,782
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Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue	<u>(140,000)</u>
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<i>Total Gifts</i>	<u>(140,000)</u>
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Total Non-Operating (Revenues) Expenses	<u>(140,000)</u>
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Total CC001014 UALR Athletics - Men's Wrestling	11,782
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CC001015 UALR | Athletics-Women's Basketball

Operating Expenses

Compensation & Benefits

P00001437 Assistant Women's Basketball Coach - Bobby G Brasel	6,921
P00001583 Assistant Women's Basketball Coach - Alicia Latrice Cash	6,819
P00001584 Head Basketball Coach - Steve Lynn Wiedower	7,576
P00001616 Assistant Coach - Bernard Scott	7,711
52000:Fringe Benefits	<u>7,663</u>

<i>Total Compensation & Benefits</i>	36,690
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Supplies & Services

69900:Supplies and Services - Budget Only	<u>30,798</u>
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<i>Total Supplies & Services</i>	<u>30,798</u>
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Total Operating Expenses	67,488
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Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue	<u>(8,000)</u>
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<i>Total Gifts</i>	<u>(8,000)</u>
Total Non-Operating (Revenues) Expenses	<u>(8,000)</u>
Total CC001015 UALR Athletics-Women's Basketball	59,488
CC001016 UALR Athletics-Women's Golf	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001338 Head Coach - Jenna Louise Wylie	7,607
52000:Fringe Benefits	<u>2,008</u>
<i>Total Compensation & Benefits</i>	9,615
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>29,264</u>
<i>Total Supplies & Services</i>	<u>29,264</u>
Total Operating Expenses	38,879
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(120,000)</u>
<i>Total Gifts</i>	<u>(120,000)</u>
Total Non-Operating (Revenues) Expenses	<u>(120,000)</u>
Total CC001016 UALR Athletics-Women's Golf	(81,121)
CC001017 UALR Athletics-Women's Soccer	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00001288 Assistant Soccer Coach - Michael OHare	6,984
P00001608 Women's Soccer Head Coach - Kelly Farrell	7,620
52000:Fringe Benefits	<u>3,856</u>
<i>Total Compensation & Benefits</i>	18,460
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>4,693</u>
<i>Total Supplies & Services</i>	<u>4,693</u>
Total Operating Expenses	23,153
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	

48000:Gift Revenue	(4,000)
<i>Total Gifts</i>	<u>(4,000)</u>
Total Non-Operating (Revenues) Expenses	<u>(4,000)</u>
Total CC001017 UALR Athletics-Women's Soccer	19,153
CC001018 UALR Athletics-Women's Swimming	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00001406 Head Coach - Nathan Townsend	9,502
52000:Fringe Benefits	<u>2,509</u>
<i>Total Compensation & Benefits</i>	<u>12,011</u>
Total Operating Expenses	12,011
<u>Non-Operating (Revenues) Expenses</u>	
<u><i>Gifts</i></u>	
48000:Gift Revenue	<u>(30,000)</u>
<i>Total Gifts</i>	<u>(30,000)</u>
Total Non-Operating (Revenues) Expenses	<u>(30,000)</u>
Total CC001018 UALR Athletics-Women's Swimming	(17,989)
CC001019 UALR Athletics-Women's Track	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P00000987 Assistant Coach - Will Kendall	5,398
P00001609 Head Cross Country Coach/Assistant Track and Field Coach - Jordyn Naylon	4,626
P00001610 Head Coach - Jonathan P. Behnke	5,333
P10016220 Assistant Track and Field Coach (Unfilled)	5,141
52000:Fringe Benefits	<u>5,411</u>
<i>Total Compensation & Benefits</i>	<u>25,909</u>
Total Operating Expenses	<u>25,909</u>
Total CC001019 UALR Athletics-Women's Track	25,909
CC001020 UALR Athletics-Women's Volleyball	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	

P00001614 Assistant Coach - Jorge Martinez	11,602
P00001615 Head Volleyball Coach - Van Compton	7,614
52000:Fringe Benefits	<u>5,073</u>
<i>Total Compensation & Benefits</i>	<u>24,289</u>
Total Operating Expenses	<u>24,289</u>
Total CC001020 UALR Athletics-Women's Volleyball	24,289
CC013992 UALR Academic Support and Compliance	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00021829 Senior Associate Athletics Director – Student-Athlete Support Services (SASS) (Unfilled)	14,250
P00036408 Student Development Specialist - Philip Blake	6,133
52000:Fringe Benefits	<u>5,381</u>
<i>Total Compensation & Benefits</i>	25,764
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>42,621</u>
<i>Total Supplies & Services</i>	<u>42,621</u>
Total Operating Expenses	68,385
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(56,383)</u>
<i>Total Gifts</i>	<u>(56,383)</u>
Total Non-Operating (Revenues) Expenses	<u>(56,383)</u>
Total CC013992 UALR Academic Support and Compliance	<u>12,002</u>
Total CCH4068 UALR Athletics	(57,111)
CCH4069 UALR Chancellor's Office	
CC000984 UALR Chancellor	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00021610 Community Program Coordinator - Micaela Whitelow	52,000
52000:Fringe Benefits	<u>13,728</u>
<i>Total Compensation & Benefits</i>	65,728

Supplies & Services

69900:Supplies and Services - Budget Only 75,000

Total Supplies & Services 75,000

Total Operating Expenses 140,728

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (174,262)

Total Gifts (174,262)

Total Non-Operating (Revenues) Expenses (174,262)

Total CC000984 UALR | Chancellor **(33,534)**

Total CCH4069 UALR | Chancellor's Office **(33,534)**

CCH4070 UALR | Finance and Administration

CC000982 UALR | General Institution

Operating Revenue

Housing/Food Service, Net of Scholarship Allowances

46036:Auxiliary Enterprises - Other Housing Scholarships Allowance 2,976,165

Total Housing/Food Service, Net of Scholarship Allowances 2,976,165

Student Tuition & Fees

41015:Other Scholarship Allowance 22,778,715

Total Student Tuition & Fees 22,778,715

Total Operating Revenue 25,754,880

Operating Expenses

Scholarships & Fellowships

67005:Scholarship Expense Allowance (21,503,216)

Total Scholarships & Fellowships (21,503,216)

Total Operating Expenses (21,503,216)

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers 2,400,000

Total Non-Mandatory Transfers 2,400,000

Total Transfers (In) Out 2,400,000

Total CC000982 UALR | General Institution **6,651,664**

CC001055 UALR | Facilities Mgmt-Administration

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 8,000

Total Scholarships & Fellowships 8,000

Supplies & Services

69900:Supplies and Services - Budget Only 36,000

Total Supplies & Services 36,000

Total Operating Expenses 44,000

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (44,000)

Total Gifts (44,000)

Total Non-Operating (Revenues) Expenses (44,000)

Total CC001055 UALR | Facilities Mgmt-Administration **0**

CC014249 UALR | General Institution - Other

Operating Expenses

Compensation & Benefits

SC0853 Extra Compensation (2,136,924)

52000:Fringe Benefits (435,930)

Total Compensation & Benefits (2,572,854)

Total Operating Expenses (2,572,854)

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue 754,128

Total Gifts 754,128

Total Non-Operating (Revenues) Expenses 754,128

Total CC014249 UALR | General Institution - Other **(1,818,726)**

Total CCH4070 UALR | Finance and Administration **4,832,938**

CCH4071 UALR | Student Affairs

CC001024 UALR | VC Student Affairs

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 65,000

Total Supplies & Services 65,000

Total Operating Expenses 65,000

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (65,000)

Total Gifts (65,000)

Total Non-Operating (Revenues) Expenses (65,000)

Total CC001024 UALR | VC Student Affairs **0**

CC001025 UALR | Multicultural Center

Operating Expenses

Compensation & Benefits

P10026817 Student Development Specialist - Jennifer Alicia Ramirez 45,888

SC0193 Extra Help, Non Student 20,000

52000:Fringe Benefits 13,474

Total Compensation & Benefits 79,362

Supplies & Services

69900:Supplies and Services - Budget Only 60,000

Total Supplies & Services 60,000

Total Operating Expenses 139,362

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue (139,362)

Total Gifts (139,362)

Total Non-Operating (Revenues) Expenses (139,362)

Total CC001025 UALR | Multicultural Center **0**

CC001027 UALR | Student Experience Center

Operating Expenses

Compensation & Benefits

P10000001 Student Development Specialist - Teresa Esparza 43,000

P10003107 Success Coach for Multicultural Center Initiatives (Unfilled) 39,000

P10003227 Student Development Specialist - Eureka L Ice (Position Vacate:06/30/2025)	58,000
P10007696 Student Development Specialist - Nancy Mallett	47,000
SC0193 Extra Help, Non Student	200,169
52000:Fringe Benefits	<u>62,979</u>
<i>Total Compensation & Benefits</i>	450,148
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>25,000</u>
<i>Total Supplies & Services</i>	<u>25,000</u>
Total Operating Expenses	475,148
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(475,149)</u>
<i>Total Gifts</i>	<u>(475,149)</u>
Total Non-Operating (Revenues) Expenses	<u>(475,149)</u>
Total CC001027 UALR Student Experience Center	(1)
CC001029 UALR Student Organizations	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>40,000</u>
<i>Total Supplies & Services</i>	<u>40,000</u>
Total Operating Expenses	40,000
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(40,000)</u>
<i>Total Gifts</i>	<u>(40,000)</u>
Total Non-Operating (Revenues) Expenses	<u>(40,000)</u>
Total CC001029 UALR Student Organizations	0
CC001032 UALR Disability Resource Center	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P00036398 Interpreter/Transcriber - Gillian Marie Carol Whitney	5,333

P00036435 Interpreter Coordinator - Gwentyth B Sutphin	5,300
SC0844 Other Compensation	5,000
52000:Fringe Benefits	<u>3,792</u>
<i>Total Compensation & Benefits</i>	<u>19,425</u>
Total Operating Expenses	19,425
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(13,440)</u>
<i>Total Gifts</i>	<u>(13,440)</u>
Total Non-Operating (Revenues) Expenses	<u>(13,440)</u>
Total CC001032 UALR Disability Resource Center	5,985
CC001241 UALR Director Financial Aid Office	
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>2,000,000</u>
<i>Total Scholarships & Fellowships</i>	2,000,000
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>192,369</u>
<i>Total Supplies & Services</i>	<u>192,369</u>
Total Operating Expenses	2,192,369
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(2,192,369)</u>
<i>Total Gifts</i>	<u>(2,192,369)</u>
Total Non-Operating (Revenues) Expenses	<u>(2,192,369)</u>
Total CC001241 UALR Director Financial Aid Office	0
CC001245 UALR Office of Admissions	
<u>Operating Expenses</u>	
<u>Compensation & Benefits</u>	
P10017098 Corporate Partnership Coordinator - Matthew Bellew	58,000
SC0193 Extra Help, Non Student	3,961
52000:Fringe Benefits	<u>15,581</u>

<i>Total Compensation & Benefits</i>	77,542
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>215,000</u>
<i>Total Supplies & Services</i>	<u>215,000</u>
Total Operating Expenses	292,542
<u>Non-Operating (Revenues) Expenses</u>	
<u><i>Gifts</i></u>	
48000:Gift Revenue	<u>(297,500)</u>
<i>Total Gifts</i>	<u>(297,500)</u>
Total Non-Operating (Revenues) Expenses	<u>(297,500)</u>
Total CC001245 UALR Office of Admissions	<u>(4,958)</u>
Total CCH4071 UALR Student Affairs	1,026
CCH4088 UALR University Affairs	
CC001082 UALR Office-Government Relations	
<u>Operating Expenses</u>	
<u><i>Compensation & Benefits</i></u>	
P10008018 Garden Manager - Mark Nelson	12,000
P10015342 Research Associate - SiKia Brown (Private)	68,000
SC0844 Other Compensation	161,000
52000:Fringe Benefits	<u>52,837</u>
<i>Total Compensation & Benefits</i>	293,837
<u><i>Supplies & Services</i></u>	
69900:Supplies and Services - Budget Only	<u>10,000</u>
<i>Total Supplies & Services</i>	<u>10,000</u>
Total Operating Expenses	303,837
<u>Non-Operating (Revenues) Expenses</u>	
<u><i>Gifts</i></u>	
48000:Gift Revenue	<u>(314,672)</u>
<i>Total Gifts</i>	<u>(314,672)</u>
Total Non-Operating (Revenues) Expenses	<u>(314,672)</u>
Total CC001082 UALR Office-Government Relations	<u>(10,835)</u>
Total CCH4088 UALR University Affairs	<u>(10,835)</u>

Total for FD210 Restricted | Private Gifts, Scholarships and Other **6,972,591**

FD220 Restricted | State Gifts, Scholarships and Other

CCH4066 UALR | Academic Affairs

CC001189 UALR | School of Law

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 19,840

Total Supplies & Services 19,840

Total Operating Expenses 19,840

Non-Operating (Revenues) Expenses

State Appropriations

42000:State Appropriations (403,143)

Total State Appropriations (403,143)

Total Non-Operating (Revenues) Expenses (403,143)

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers 383,303

Total Non-Mandatory Transfers 383,303

Total Transfers (In) Out 383,303

Total CC001189 UALR | School of Law **0**

CC001191 UALR | School of Law-Library

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 383,303

Total Supplies & Services 383,303

Total Operating Expenses 383,303

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers (383,303)

Total Non-Mandatory Transfers (383,303)

Total Transfers (In) Out (383,303)

Total CC001191 UALR School of Law-Library	<u>0</u>
Total CCH4066 UALR Academic Affairs	<u>0</u>
CCH4070 UALR Finance and Administration	
CC014249 UALR General Institution - Other	
<u>Operating Revenue</u>	
<u>Federal Grants and Contracts</u>	
43000:Federal Grants and Contracts Revenue	<u>(500,000)</u>
Total Federal Grants and Contracts	<u>(500,000)</u>
Total Operating Revenue	<u>(500,000)</u>
<u>Operating Expenses</u>	
<u>Scholarships & Fellowships</u>	
67000:Scholarships and Fellowships	<u>4,500,000</u>
Total Scholarships & Fellowships	<u>4,500,000</u>
Total Operating Expenses	<u>4,500,000</u>
<u>Non-Operating (Revenues) Expenses</u>	
<u>State & Local Grants (Non Operating)</u>	
43035:State and Local Grants and Contracts Non Operating Revenue	<u>(3,342,254)</u>
Total State & Local Grants (Non Operating)	<u>(3,342,254)</u>
Total Non-Operating (Revenues) Expenses	<u>(3,342,254)</u>
Total CC014249 UALR General Institution - Other	<u>657,746</u>
Total CCH4070 UALR Finance and Administration	<u>657,746</u>
Total for FD220 Restricted State Gifts, Scholarships and Other	<u>657,746</u>
FD401 Endowment True	
CCH4066 UALR Academic Affairs	
CC001121 UALR UALR Archives	
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	<u>(1,200)</u>
Total Gifts	<u>(1,200)</u>
Total Non-Operating (Revenues) Expenses	<u>(1,200)</u>
Total CC001121 UALR UALR Archives	<u>(1,200)</u>

Total CCH4066 UALR | Academic Affairs (1,200)

CCH4070 UALR | Finance and Administration

CC000982 UALR | General Institution

Non-Operating (Revenues) Expenses

Investment Income

49000:Investment Income (666,000)

Total Investment Income (666,000)

Total Non-Operating (Revenues) Expenses (666,000)

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers 667,200

Total Non-Mandatory Transfers 667,200

Total Transfers (In) Out 667,200

Total CC000982 UALR | General Institution 1,200

Total CCH4070 UALR | Finance and Administration 1,200

Total for FD401 Endowment | True 0

FD502 Plant | Unexpended - Unrestricted

CCH4066 UALR | Academic Affairs

CC001168 UALR | College of Arts, Letters, & Science

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 1,200

Total Supplies & Services 1,200

Total Operating Expenses 1,200

Total CC001168 UALR | College of Arts, Letters, & Science 1,200

CC001189 UALR | School of Law

Operating Expenses

Supplies & Services

47090: Adjustments to Prior Year Revenues and Expenses (52,072)

Total Supplies & Services (52,072)

Total Operating Expenses (52,072)

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers (161,132)

Total Non-Mandatory Transfers (161,132)

Total Transfers (In) Out (161,132)

Total CC001189 UALR | School of Law (213,204)

CC001193 UALR | Engineering & Information Technology

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 67,716

Total Supplies & Services 67,716

Total Operating Expenses 67,716

Total CC001193 UALR | Engineering & Information Technology 67,716

Total CCH4066 UALR | Academic Affairs (144,288)

CCH4070 UALR | Finance and Administration

CC000982 UALR | General Institution

Non-Operating (Revenues) Expenses

Investment Income

49000:Investment Income (1,915,343)

Total Investment Income (1,915,343)

Total Non-Operating (Revenues) Expenses (1,915,343)

Total CC000982 UALR | General Institution (1,915,343)

CC001048 UALR | Office-VC Finance & Administration

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers (52,700)

Total Non-Mandatory Transfers (52,700)

Total Transfers (In) Out (52,700)

Total CC001048 UALR | Office-VC Finance & Administration (52,700)

CC014247 UALR | Technology Infrastructure

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	<u>3,639,000</u>
<i>Total Supplies & Services</i>	<u>3,639,000</u>
Total Operating Expenses	<u>3,639,000</u>
Total CC014247 UALR Technology Infrastructure	<u>3,639,000</u>
Total CCH4070 UALR Finance and Administration	1,670,957
CCH4071 UALR Student Affairs	
CC001041 UALR University Village	
<u>Transfers (In) Out</u>	
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	<u>(175,000)</u>
<i>Total Non-Mandatory Transfers</i>	<u>(175,000)</u>
Total Transfers (In) Out	<u>(175,000)</u>
Total CC001041 UALR University Village	<u>(175,000)</u>
CC001042 UALR West Residence Hall	
<u>Transfers (In) Out</u>	
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	<u>(60,000)</u>
<i>Total Non-Mandatory Transfers</i>	<u>(60,000)</u>
Total Transfers (In) Out	<u>(60,000)</u>
Total CC001042 UALR West Residence Hall	<u>(60,000)</u>
Total CCH4071 UALR Student Affairs	<u>(235,000)</u>
Total for FD502 Plant Unexpended - Unrestricted	1,291,669

FD504 Plant | Renewal and Replacement Unrestricted

CCH4066 UALR | Academic Affairs

CC001121 UALR | UALR Archives

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	<u>4,340</u>
<i>Total Supplies & Services</i>	<u>4,340</u>
Total Operating Expenses	<u>4,340</u>
Total CC001121 UALR UALR Archives	4,340

CC001189 UALR | School of Law

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 139,660

Total Supplies & Services 139,660

Total Operating Expenses 139,660

Total CC001189 UALR | School of Law **139,660**

CC001206 UALR | Office-Provost

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 485,424

Total Supplies & Services 485,424

Total Operating Expenses 485,424

Total CC001206 UALR | Office-Provost **485,424**

Total CCH4066 UALR | Academic Affairs **629,424**

CCH4070 UALR | Finance and Administration

CC001048 UALR | Office-VC Finance & Administration

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 52,700

Total Supplies & Services 52,700

Total Operating Expenses 52,700

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers (2,919,022)

Total Non-Mandatory Transfers (2,919,022)

Total Transfers (In) Out (2,919,022)

Total CC001048 UALR | Office-VC Finance & Administration **(2,866,322)**

CC001055 UALR | Facilities Mgmt-Administration

Operating Expenses

Supplies & Services

61155:Rentals 100,000

69900:Supplies and Services - Budget Only	<u>1,934,957</u>
<i>Total Supplies & Services</i>	<u>2,034,957</u>
Total Operating Expenses	2,034,957
<u>Transfers (In) Out</u>	
<u>Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	<u>(2,139,957)</u>
<i>Total Non-Mandatory Transfers</i>	<u>(2,139,957)</u>
Total Transfers (In) Out	<u>(2,139,957)</u>
Total CC001055 UALR Facilities Mgmt-Administration	(105,000)
CC001089 UALR IT Serv-Administrative Operations	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>31,624</u>
<i>Total Supplies & Services</i>	<u>31,624</u>
Total Operating Expenses	<u>31,624</u>
Total CC001089 UALR IT Serv-Administrative Operations	31,624
CC014249 UALR General Institution - Other	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>(4,139,000)</u>
<i>Total Supplies & Services</i>	<u>(4,139,000)</u>
Total Operating Expenses	<u>(4,139,000)</u>
Total CC014249 UALR General Institution - Other	(4,139,000)
Total CCH4070 UALR Finance and Administration	(7,078,698)
CCH4071 UALR Student Affairs	
CC001033 UALR Donaghey Student Center	
<u>Operating Expenses</u>	
<u>Supplies & Services</u>	
69900:Supplies and Services - Budget Only	<u>50,000</u>
<i>Total Supplies & Services</i>	<u>50,000</u>
Total Operating Expenses	<u>50,000</u>
Total CC001033 UALR Donaghey Student Center	50,000

CC001040 UALR | Residence Hall

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 20,000

Total Supplies & Services 20,000

Total Operating Expenses 20,000

Total CC001040 UALR | Residence Hall **20,000**

CC001041 UALR | University Village

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 100,000

Total Supplies & Services 100,000

Total Operating Expenses 100,000

Total CC001041 UALR | University Village **100,000**

CC001042 UALR | West Residence Hall

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 60,000

Total Supplies & Services 60,000

Total Operating Expenses 60,000

Total CC001042 UALR | West Residence Hall **60,000**

Total CCH4071 UALR | Student Affairs **230,000**

Total for FD504 Plant | Renewal and Replacement Unrestricted **(6,219,274)**

FD506 Plant | Retirement of Indebtedness

CCH4070 UALR | Finance and Administration

CC001048 UALR | Office-VC Finance & Administration

Transfers (In) Out

Debt Service Transfers

81010:Debt Service Transfers (9,987,140)

Total Debt Service Transfers (9,987,140)

Total Transfers (In) Out (9,987,140)

Total CC001048 UALR | Office-VC Finance & Administration **(9,987,140)**

CC001078 UALR | Financial Services

Operating Expenses

Supplies & Services

73000:Debt Service - Principal 6,970,000

80025:Debt Service Payment Additions (6,970,000)

Total Supplies & Services 0

Total Operating Expenses 0

Non-Operating (Revenues) Expenses

Interest on Capital Asset-Related Debt

73010:Debt Service - Interest 2,359,010

Total Interest on Capital Asset-Related Debt 2,359,010

Total Non-Operating (Revenues) Expenses 2,359,010

Total CC001078 UALR | Financial Services **2,359,010**

Total CCH4070 UALR | Finance and Administration **(7,628,130)**

Total for FD506 Plant | Retirement of Indebtedness **(7,628,130)**

FD507 Plant | Investment in Plant

CCH4070 UALR | Finance and Administration

CC000982 UALR | General Institution

Operating Expenses

Depreciation

72000:Depreciation Expense 14,200,000

72015:Amortization Expense 533,412

Total Depreciation 14,733,412

Total Operating Expenses 14,733,412

Transfers (In) Out

Non-Mandatory Transfers

81000:Non-Mandatory Transfers (2,177,677)

Total Non-Mandatory Transfers (2,177,677)

Total Transfers (In) Out (2,177,677)

Total CC000982 UALR | General Institution **12,555,735**



FY 2026 Operating Budget Detail

Total CCH4070 UALR Finance and Administration	<u>12,555,735</u>
Total for FD507 Plant Investment in Plant	12,555,735